

**Report of the Superintendent and  
Administrative Staff to the  
Tredyffrin/Easttown Board of School Directors**

**Richard Gusick, Superintendent of Schools  
Tredyffrin/Easttown School District  
Conestoga High School  
200 Irish Road  
Berwyn, PA 19312**

**District Web Site: [www.tesd.net](http://www.tesd.net)**

**October 26, 2015  
Regular Board Meeting  
7:30 P.M.**

**AGENDA**

**PAGE NUMBER**

- I. Call to Order and Pledge to the Flag**
- II. Report from Student Representatives**
- III. Report from Professional Staff**
- IV. Students, Staff and Program Highlights**
  - Devon Students Exhibit Outstanding Musicianship**
  - Devon Students Participate in Peace Day Ceremony**
  - Devon 4th Graders Stand Out for Kindness and Positive Attitudes**
  - Valley Forge Elementary School Teacher Wins Community Partner Award**
  - Conestoga High School Students Recognized by National Merit Scholarship Corporation**
- V. Comments and/or Questions from Community Members**

Citizens are invited to address the Board at this time. The public comment period is reserved for residents and taxpayers. Additionally, the Board will accept comments from sitting public

- The agenda and materials are posted online for public information. Posted agenda information is updated as needed. A date at the bottom of a page indicates revised information
- A review copy of complete Board meeting materials is available in printed form at the Board meeting sign-in table.
- Abbreviated print copies of agenda materials are available at Board public meetings.
- Criteria for omitting pages from printed agenda materials: attachments of 10 pages or more, monthly financial reports, confidential student information, salaries and items annotated in the agenda.
- Please visit the District website for a recap of this meeting. Official meeting minutes are available on the website following their approval by the Board at a subsequent meeting.
- To receive email notification of District information, send an email to [notification1@tesd.net](mailto:notification1@tesd.net)
- The Board, at its discretion, may video record all or any portion of public Board meetings subject to the limitations set forth in Policy 9313. Board meeting videos are aired on Verizon Cable Channel 20 and Comcast Cable Channel 14. See the website for a program schedule.

officials for non-campaigning purposes and, by agreement with the TEEA, the Board will accept comments from the union president. The Board requests that each public comment be limited to five minutes and that comments made during this first opportunity be limited to items on the agenda. Additional time is provided following any Priority Discussion/Action presentation and again at the end of the meeting for public comment on other topics. The Board thanks the public in advance for its cooperation.

**VI. Priority Discussion/Action**

None.

**VII. Committee and Ambassador Reports**

- A. Diversity – Elizabeth Mercogliano  
The next meeting will be held at 7:00 p.m. on November 18, 2015 in the TEAO.
- B. Policy – Kevin Buraks  
The next meeting will be held at 6:30 p.m. on November 12, 2015 in the TEAO.
- C. Finance – Virginia Lastner  
The next meeting will be held at 7:45 p.m. on November 10, 2015 in the TEAO.
- D. Intermediate Unit/Technical School – James Bruce/Rev. Scott Dorsey
- E. Facilities – Peter Motel  
The next meeting will be held at 2:00 p.m. on November 20, 2015 in the TEAO.
- F. Education- Karen Cruickshank  
The next meeting will be held at 1:00 p.m. on November 11, 2015 in the TEAO.
- G. Ad Hoc School Board Region Reapportionment Committee Meeting- Douglas Carlson  
The next meeting will be held at 7:00 p.m. on November 17, 2015 in the TEAO.
- H. Public Information – Kristine Graham

**VIII. Consent Agenda**

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote nay or abstain with respect to a consent agenda item without the need for removing the item from the consent agenda.

- A. Minutes of the September 21, 2015 Regular Board Business Meeting
- B. Receive Financial Reports

The Board will take action on payment of current invoices and payroll.

- |                           |                           |
|---------------------------|---------------------------|
| 1. Fund Balance           | 7. Budget Transfers       |
| 2. Investments            | 8. Student Activity Funds |
| 3. Revenues Summary       | 9. Capital Projects Fund  |
| 4. Revenues               | 10. Cafeteria Fund        |
| 5. Appropriations Summary | 11. Check Register        |
| 6. Appropriations         | 12. Trust Fund            |

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$13,500,000.00 for the month of November.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$13,296,743.77 for the month of September.

- C. Personnel
  - 1. Routine Personnel Actions

The Board will take action on routine resignations, releases, retirements, leaves, and appointments. The Board will also take action to record the names of volunteers who have served in the schools in recent weeks.

2. Contracted Services

D. Curriculum and Instruction

None.

E. Business Office

1. Acceptance of Gifts

2. Change Orders

3. Daley + Jalboot Fee Proposal- Infrastructure Implementation Year Ten

4. CCRES Addendum

F. Staff and Students

1. Educational Services Agreements

2. Contracts with Approved Private Schools

3. Sungard K-12 Education Addendum to Agreement

G. Transportation

None.

H. School Board

1. Policies Recommended for Second Reading

The Board will take action on adoption of the following policies as recommended by the Policy Committee.

- Revised Policy 4200: Absences and Leaves Due to Illness, Injury and Disability
- Revised Policy 5414: Electronic Communication Devices: Use by Students
- Draft Policy 6138: Nonparticipation in Specific Instruction and State Assessments

**IX. Other Actions Under Consideration**

A. 2016-2017 Instructional Calendar Memorandum of Understanding and Resolution

The Board will take action on the Memorandum of Understanding (MOU) between the Tredyffrin/Easttown School District and the Tredyffrin/Easttown Education Association.

This MOU designates August 24, 2016 as the earliest first day for returning teachers for the 2016-2017 school year.

The Board Education Committee has reviewed the 2016-2017 instructional calendar after consideration of input from school community. The Pennsylvania School code governs the Board approval of Section 1502 Local Holidays and Act 80 Non-Instructional School Days. These days are noted in the accompanying resolution and the 2016-2017 school calendar.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

B. Policies for First Reading

The following policies will be considered on a first reading basis as ready for adoption at the next regular Board meeting.

1. Revised Policy 4450, Performance Improvement Plans for Professional Employees, First Reading

1. Questions from the Board
  2. Comments and/or Questions from Community Members
  3. Board Discussion/Deliberation/Action
2. Revised Policy 6190, Internet and Computer Networks, First Reading
    1. Questions from the Board
    2. Comments and/or Questions from Community Members
    3. Board Discussion/Deliberation/Action
  3. Draft Policy 7095, Service Animals in Schools, First Reading
    1. Questions from the Board
    2. Comments and/or Questions from Community Members
    3. Board Discussion/Deliberation/Action

**X. Comments or Questions from Community Members**

The public comment period is reserved for residents and taxpayers.

**XI. Information**

A. School Board Meetings

In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session to discuss items in one or more of the following areas: personnel, litigation, legal matters, confidential information, labor relations, real estate or land acquisition.

October 26, 2015 at 6:00 p.m.

Future School Board Business Meetings are scheduled for:

Monday, November 16, 2015, Regular Board Business Meeting – 7:30 p.m., at Conestoga High School, 200 Irish Road, Berwyn

Monday, December 7, 2015, Board Reorganization Meeting – 7:30 p.m., at Conestoga High School, 200 Irish Road, Berwyn

Monday, January 4, 2016, Special School Board Business Meeting – 7:30 p.m., at Conestoga High School, 200 Irish Road, Berwyn

B. Information

1. 2015-2016 English as a Second Language Report
2. Student Participation in Fall Activities

**XII. General Announcements**

**XIII. Adjournment**

**Report of the Superintendent and Administrative Staff  
to the Tredyffrin/Easttown Board of School Directors**

**October 26, 2015  
Regular Board Meeting  
7:30 P.M.**

**AGENDA MATERIALS**

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**VIII, Consent Agenda**

VIA: Richard Gusick, Superintendent of Schools

**Action Under Consideration:** That the Board of School Directors approves the following Recommended Actions under the Consent Agenda (VIII):

- A. Minutes of the September 21, 2015 Regular Board Business Meeting
- B. Receive Financial Reports
- C1. Routine Personnel Actions
- C2. Contracted Services
- E1. Acceptance of Gifts
- E2. Change Orders
- E3. Daley + Jalboot Fee Proposal – Infrastructure Implementation Year Ten
- E4. CCRES Addendum
- F1. Educational Services Agreements
- F2. Contracts with Approved Private Schools
- F3. Sungard K-12 Education Addendum to Agreement
- H1. Policies Recommended for Second Reading

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote no or abstain with respect to Consent Agenda items without the need for removing the item from the Consent Agenda.

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**Consent VIII, A: Minutes of September 21, 2015 Regular Board Business Meeting**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors approves the minutes of the September 21, 2015 Regular Board Business Meeting (see attachment):

The Tredyffrin/Easttown Board of School Directors met in regular session on the above date at Conestoga High School, 200 Irish Road, Berwyn.

Members present: Kevin Buraks, Jim Bruce, Doug Carlson, Karen Cruickshank, Rev. Scott Dorsey, Kris Graham, Virginia Lastner, Liz Mercogliano and Dr. Peter Motel.

Others in attendance:

Richard Gusick, Superintendent of Schools;  
Arthur J. McDonnell, Business Manager/Board Secretary;  
Ken Roos, District Solicitor;  
Jeanne Pocalyko, Director of Personnel;  
Andrea Chipego, Director of Individualized Student Services;  
Wendy Towle, Director of Instruction, Curriculum, Staff Development, and Planning;  
Nancy Adams, Curriculum Supervisor;  
Patrick Gately, Curriculum Supervisor;  
Oscar Torres, Curriculum Supervisor;  
Todd Parker, Principal, Devon Elementary School;  
Matt Gibson, Principal, Valley Forge Middle School;  
Amy Meisinger, Principal, Conestoga High School;  
Pat Boyle, Asst. Principal, Conestoga High School;  
Bob DiSipio, TEEA President;  
and members of the press.

Mrs. Graham presided and called the meeting to order at 7:35 p.m. with the pledge to the American flag.

**Report from Student Representatives**

Conestoga High School students Reilly Scott and Jonathan Xu gave an update on happenings at Conestoga High School.

- CHS held its Club Fair in September.
- Fall sports are underway.
- The Homecoming Dance will be October 3<sup>rd</sup>. The Homecoming football game/Pep Rally is on October 2<sup>nd</sup>.
- BYOD (Bring Your Own Device) began on September 21<sup>st</sup>.
- 33 CHS seniors are National Merit Semifinalists. CHS had the highest number of semifinalists in PA.
- PSATs will be held on October 14<sup>th</sup>.

Mrs. Graham thanked Hillside Elementary School students for sharing artwork displayed in the meeting room.

**Comments/Questions from Community Members:**

- John Alexander commented on the middle school music shuttle bus.
- Roberta Hotinski commented on the safety/security consultant proposal.
- Barri Alexander commented on the middle school music shuttle bus.

**Priority Discussion:**

None.

**Committee and Ambassador Reports**

**A. Chester County Intermediate Unit**

- The CCIU Board met on September 16, 2015 and will meet next on October 21, 2015 at the Child and Career Development Center in Coatesville.

**B. Education**

- The Committee met on September 9, 2015 and will meet next on October 14, 2015.

**Draft pending Board approval**

**C. Facilities**

- The Committee met on September 18, 2015 and will meet next on October 16, 2015.

**D. Finance**

- The Committee met on September 8, 2015 and will meet next on October 13, 2015.

**E. Legislation**

- The Committee met on September 2, 2015. The Ad Hoc School Board Region Reapportionment Committee will meet next on October 7, 2015.

**F. Policy**

- The Committee met on September 10, 2015 and will meet next on October 15, 2015.

**G. Public Information**

- The Committee met on September 9, 2015.

**Consent Agenda****Minutes of the August 24, 2015 Regular Board Business Meeting**

That the Board of School Directors approves the minutes of the August 24, 2015 Regular Board Business Meeting.

**Receive Financial Reports**

That the Board of School Directors receives and approves the following monthly reports:

- |                           |                           |
|---------------------------|---------------------------|
| 1. Fund Balance           | 7. Budget Transfers       |
| 2. Investments            | 8. Student Activity Funds |
| 3. Revenues Summary       | 9. Capital Projects Fund  |
| 4. Revenues               | 10. Cafeteria Fund        |
| 5. Appropriations Summary | 11. Check Register        |
| 6. Appropriations         | 12. Trust Fund            |

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$12,000,000.00 for the month of October.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$5,091,666.10 for the month of July and \$9,986,345.24 for the month of August.

**Routine Personnel Actions****Resignations/Releases/Retirements**

That the Board of School Directors approves the following resignations/releases/retirements:

Melissa Bird, paraeducator, New Eagle Elementary, resignation, effective 9/9/15  
 Anne Bondi, substitute teacher, resignation, effective 8/25/15  
 Andrew Conley, substitute teacher, District, resignation, effective 8/25/15  
 Michael Ducassoux, teacher, T/E Middle School, resignation, effective 12/23/15  
 Shawn Goff, paraprofessional, Devon Elementary, resignation, effective 8/20/15  
 Elizabeth High, paraeducator, T/E Middle School, resignation, effective 8/26/15  
 Lauren Javie, paraprofessional, Hillside Elementary, resignation, effective 8/24/15  
 William Lauhoff, paraeducator, Valley Forge Middle, resignation, effective 7/30/15  
 Zan Lombardo, teacher, Valley Forge Middle School, retirement, effective last teacher day of 2015-2016 school year  
 April O'Donnell, paraeducator, New Eagle Elementary, resignation, effective 9/4/15  
 Tracee Pumo, paraeducator, Hillside Elementary, effective 8/25/15  
 Michele Ribick, paraeducator, Conestoga High School, resignation, effective 8/18/15  
 Lauren Robertson, paraeducator, T/E Middle School, resignation, effective 8/27/15  
 Rachel Shanley, paraeducator, Devon Elementary, resignation, effective 9/4/15  
 Constance Yake, paraprofessional, Beaumont Elementary, resignation, effective 7/31/15

**Appointments**

That the Board of School Directors approves the following appointments; changes in position and/or location:

Ana Axtmayer, homebound tutor, at an hourly rate of \$55.00, effective 9/17/15  
 Katherine Bellopede, substitute teacher, District, effective 9/3/15  
 Matthew Birtel, substitute teacher, District, effective 8/28/15  
 Samantha Boardman, (.5) FTE teacher, Temporary Professional Employee Contract, New Eagle Elementary School, salary based and prorated on an annual salary of \$52,450, effective 8/1/15  
 Markeese Byrd-McFadden, custodian, change in location to Beaumont Elementary, effective 8/31/15  
 Andrea Catanzaro, substitute teacher, District, effective 9/9/15  
 Robert Ciocco, custodian, change in location to T/E Middle School, effective 8/31/15  
 Shirl Crenshaw, substitute custodian, District, at an hourly rate of \$11.58, effective 8/24/15\*  
 Porsche Davis-Taylor, media specialist, change in location to Beaumont, Devon and Valley Forge Elementary, effective 8/26/15  
 Tony DeAngelis, custodian, change in location to T/E Middle School, effective 8/24/15  
 Jennifer Doyle, substitute secretary, District, at an hourly rate of \$24.87, effective 8/26/15  
 Danielle Erario, substitute teacher, District, effective 9/18/15\*  
 Connie Facenda, substitute health room nurse, District, at an hourly rate of \$19.28, effective, 8/24/15  
 Britta Groth-Nelson, hours reduction and change in assignment and FTE to (.063) paraprofessional, at an hourly rate of \$18.55, (.25) aide, at an hourly rate of \$12.72, Valley Forge Elementary School, effective 8/26/15  
 Andrew Guy, change in FTE to (.59) paraeducator, Devon Elementary School, effective 8/26/15  
 Megan Hillier, substitute teacher, District, effective 9/1/15  
 Linda Klemens, change in FTE to (.66) aide, Valley Forge Elementary, effective 8/26/15  
 Heather MacMichael, media specialist, change in location to New Eagle Elementary and Valley Forge Elementary, effective 8/26/15  
 Melissa McConaghy, teacher, change in location to Beaumont and Valley Forge Elementary, effective 8/26/15  
 Kelsey McGoldrick, substitute teacher, District, effective 9/18/15\*  
 Scott Michaliszyn, custodian, change in location to Conestoga High School, effective 8/24/15  
 Jim Moran, substitute teacher, District, effective 9/18/15  
 Mary Jo Mortimer, (.56) general kitchen worker, Valley Forge Middle School, at an hourly rate of \$11.80, effective 8/31/15\*  
 Shannon Nolan, substitute teacher, District, effective 9/9/15\*  
 Karly Radich, substitute teacher, District, effective 8/26/15\*  
 Ryan Roberts, IEP Driven Tutor, District, at an hourly rate of \$55.00, effective 9/11/15  
 Rochelle Rorie, custodian, change in location to TEAO, effective 8/24/15  
 Jan Sachs, addition of (.063) paraprofessional, Valley Forge Elementary School, at an hourly rate of \$18.55, effective 8/26/15  
 James Sipio, substitute teacher, District, effective 9/18/15\*  
 Michael Stefano, teacher, Professional Employee Contract, T/E Middle School, salary based and prorated on an annual salary of \$61,950, effective 12/21/15  
 Mary Frances Szpila, change in FTE to (.59) aide, Valley Forge Elementary School, effective 8/26/15  
 Carmen Tejada, (.56) general kitchen worker, Devon Elementary, at an hourly rate of \$11.80, effective 8/31/15\*  
 Erin Walker, substitute teacher, District, effective 9/18/15\*  
 Tiphane Washington-Smith, substitute custodian, District, at an hourly rate of \$11.58, effective 8/24/15\*  
 Constance Yake, substitute secretary, District, at an hourly rate of \$13.42, effective 8/1/15

\* Employment contingent upon appropriate personnel processing and State and Federal requirements.



**Volunteer Report**

That the Board of School Directors acknowledges with appreciation the contributions of the following school volunteers.

**DEVON ELEMENTARY SCHOOL****Cafeteria**

Heather Burton	Mary Devereaux	Lauren Forman	Beth Hixson
Elizabeth Koch	Barbara Schiff		

**Publishing Center**

Kim Carr	Laurie Price		
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**School Bulletin Board**

Becky Caldwell	Kate Miller	Shweta Sivaraman	
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**VALLEY FORGE ELEMENTARY****Cafeteria**

Tarin Cataldo	Erica Griffel	Amanda Ivory	Tiffany Leong
Angel McAveney	Allie Richardson	Franny Ryan	Linda Schubert
Julie Soura	Brooks White		

**Library**

Heather Bittenbender	Marie Beuf	Andrea Brennan	Bridget Burkert
Amy Burnfield	Eva Case-Isaakov	Tarin Cataldo	Nadjoua Cherchali
Anna Combs	Nancy Coradi	Sarah Culbert	Mia Dotzel
Tracy Grigoriades	Heather Hill	Danielle Irvine	Amanda Ivory
Agnes Kent	Kim Kerns	Chulani Kudalugodaarachchi	Jamie Lynch

Angel McAveney	Peg McGarrity	Adrienne Miller	Karen Reaume
Franny Ryan	Tracy Simpson	Tammy Small	Julie Soura
Beth Stanfield	Natalie Sudall	Kim Valencia	Brooks White
Kristen Wright			

**Publishing Center**

Tarin Cataldo			
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**Music**

Tracy Simpson			
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**School Store**

Danielle Irvine	Tara Karbiner		
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**Executive Board**

Amanda Ivory	Rujuta Mandelia	Elayne Schmidt	
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**T/E MIDDLE SCHOOL****School Store**

Tamara Adams	Erica Barnes	Kristen Burns	Kim Carey
Susan Carlson	Connie Crump	Erin Curtis	Annie Detwiler
Allison Hayden	Laura Hymel	Carol Lake	Kerri Martin
Darcy McGroarty	Dawn Morgan	Lisa Munroe	Sam Murphy
Sandy Nissenbaum	Autumn O'Reilly	Cindi Overton	Francie Rosato
Daiva Seveliense	Diane Shew	Ann Charlotte Storer	Kathleen Weiss
Katie Wylonis	Gita Young		

**Health Screenings**

Sue Butler	Kim Carey	Denise Cooper	Janice Cutton
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Diana Empoliti  
Coleen Hillman  
Jun Lou  
Kristin Moyer  
Lindsey Wisch

Jessica Fiedler  
Tiffany Hoyt  
Heidi Mallott  
Geraldine O'Leary

Maggie Fontaine  
Tricia Jennings  
Jen Marsala  
Carol Overend

Angela Harris  
Donna Lang  
Pamela Matzinger  
Tracey Sloan

**Back To School Sale**

Sue Cantando  
Diane Hoey

Diane Empoliti  
Heidi Mallott

Veena Gaikwad  
Deb Ridder

Mary Hashemi  
Katie Wylonis

**VALLEY FORGE MIDDLE SCHOOL****Distributing 5<sup>th</sup> Grade Schedules**

Tracie Adkinson  
Dawn Bertolini  
Kristen Clarke  
Jacky Roberts

Susan Alexander  
Amy Bielinski  
Sarah Culbert  
Lauren Scott

Doug Anestad  
Robin Briggs  
Jenni DiMaio  
Natalie Sudall

Fran Arvan  
Julie Borrelli  
Julie Koblisch

**Curriculum Night**

Jenni DiMaio

Jane Kluge

Debbie Riener

Karen Wilder

**Health Screenings**

Lori Benedict  
Li-Chen Jiang

Robin Briggs  
Jeanie Johnson

Kristin Courtney  
Koungim Joung

Jenni DiMaio  
Mary Alice  
Michaels

Christine Novak

Sheryl  
Reidenbach

Allie Richardson

Angelica Riley

Christine Sisian

Tina Webb

Judy Weintraub

**CONESTOGA HIGH SCHOOL****Health Screening**

Jeanette Alwine  
Maureen Bailey  
Kerry Borska  
Paul Czubryt  
Suzy Durante  
Nancy Hayman  
Rachel Hu  
Heidi Mallot  
Geraldine O'Leary  
Marina Polychronopoulos  
Sarah Regan  
Sharon Scott  
Paige Skelly  
Karen Williams

Deb Ashton  
Susie Baldwin  
Amy Buck  
Lisa Davis  
Karen Friedman  
Brenda Hess  
Julie Kanto  
Esther Mita  
Barb Omrod  
Kristin Prachar  
Jennifer Roessler  
Laura Shook  
Sue Snyder  
Vivien Xu

Martha Atchinson  
Mindy Bernstein  
Susan Cantando  
Kit Dempsey  
Charu Gandhi  
Katrina Hottenstein  
Audrey Kese  
Margaret Miller  
Cindi Overton  
Laura Pratt  
Francie Rosato  
Evelyn Shreve  
Terry Taicher

Margie Auslander  
Suzanne Borislow  
Tracey Castelli  
June DiDario  
Janie Hamilton  
Jo Howarth  
Julie Koblisch  
Susanne Neubig  
Evans Pancoast  
Kavita Rao  
Jane Scilovati  
Cindy Sillhart  
Tina Whitlow

**Gym Uniforms**

Elizabeth Alleyne  
Kerry Borska  
Audrey Kese  
Marianne Marquet  
Geraldine O'Leary  
Kavita Rao

Maureen Aneser  
Roann Brown  
Susan Lee  
Gwenn Mascioli  
Cindi Overton  
Debbie Riener

Margie Auslander  
Tracey Castelli  
Shefali Macedo  
Lisa McGill  
Melody Pentz  
Pia Twomey

Heather Bendit  
Suzy Durante  
Heidi Mallot  
Bonnie Motel  
Laura Pratt  
Diane Ward

**Open House Mailing**

Sugna Aakarapu	Maureen Aneser	Mindy Bernstein	Suzanne Borislow
Amy Buck	Carolyn Edgerton	Susan Huck	Audrey Kese
Lisa McGill	Michelle Rossi	Laura Shook	

**Picture Day**

Elizabeth Alleyne	Kate Campbell	Liz Hyams	Geraldine O'Leary
Tracey Schwartz	Diane Ward		

**Family Health Mailing**

Valerie Castleman	Carolyn Edgerton	Susan Huck	Lisa McGill
Tracey Prestipino	Jennifer Roessler	Laura Shook	Terry Taicher

**Directory Proofreading & Sales**

Jeanette Alwine	Alexis Bove	Amy Buck	Tracey Castelli
Carol Diehl	Susan Hay	Susan Huck	Jeanie Johnson
Pattie Kennedy	Margaret MacKenzie	Gwenn Mascioli	Brian Mayo
Dawn Morgan	Ling Ling Mei	Stacey Pellegrini	Debbie Riener
Jennifer Roessler	Jill Semmer	Karen Williams	Vivien Xu

**PSAT Mailing**

Margie Auslander	Sam Elsen	Cathrina Huang	Mike McFadden
Lisa McGill	Dalia Osman	Melody Pentz	Evelyn Shreve
Diane Ward	Karen Williams	Chrissie Wingard	

**PAYS Mailing**

Melissa Acton	Barbara Bashe	Suzanne Borislow	Kerry Borska
Rhana Cassidy	Valerie Castleman	Catherine Huang	Tracy King
Jenny Matson	Mike McFadden	Sarah Regan	Jennifer Roessler
Jeanne Swope	Terry Taicher		

**Main Office**

Amy Buck	Trish Connell	June DiDario	Judy Dunn
Karen Friedman	Susan Huck	Susie Klein	Jane Martin
Dawn Morgan	Cindy Sillhart		

**Student Services**

Barbara Bashe	Susan Lee	Margaret MacKenzie	Ling Ling Mei
Carol Overend	Jean Purinton	Sarah Regan	Jennifer Roessler
Linda Spickler	Jeanne Swope	Karen Williams	

**Athletic Position Stipends for Fall of the 2015-2016 School Year**

That the Board of School Directors confirms the administrative stipends for the athletic positions for the fall season of the 2015-2016 school year at the stipends set forth in the attached list.

<b>School</b>	<b>Coach</b>	<b>Sport</b>	<b>Employee</b>	<b>Stipend</b>
BES		After School Sports (2/3)	Dominic Parrotta	672.67
BES		After School Sports (1/3)	Ashley Fisher	336.33
DES		After School Sports (1/3)	Nicole Lohmeyer	420.45
HES		After School Sports (1/3)	Tara Mignatti	336.33
HES		After School Sports (1/3)	Stephanie Dudrick	336.33
HES		After School Sports (1/3)	Kevin Pechin	420.45

Draft pending Board approval

NEES		After School Sports (1/3)	David Hyett	336.33
NEES		After School Sports (1/3)	Jeffrey Bradley	420.45
NEES		After School Sports (1/3)	Alexandra Daly	336.33
VFES		After School Sports	Alexander Johnson	1261.33
CHS		Cheerleading	Margaret Cannon	4,099.00
CHS	Head	Cross Country	Ryan Comstock	5,989.00
CHS	Asst	Cross Country	VACANCY	2,639.00
CHS	Asst	Cross Country	Katie Dutch	1,500.00
CHS	Asst	Cross Country	Richard Hawkins	2,916.00
CHS	Head	Football	John Vogan	8,825.00
CHS	Asst	Football	Tom Batgos	5,359.00
CHS	Asst	Football	Joseph Bogus	3,736.00
CHS	Asst	Football	Justin Davey	3,736.00
CHS	Asst	Football	Gary Phillips	5,359.00
CHS	Asst	Football	C Gordon Davis	5,359.00
CHS	Head	Football - Freshman	Matthew Diamond	5,674.00
CHS	Asst	Football - Freshman	Alexander Johnson	3,467.00
CHS	Asst	Football - Freshman	Michael Cangj	3,467.00
CHS	Head	Golf	Kevin Pechin	4,728.00
CHS	JV	Golf	John Jones	2,915.00
CHS		Golf - Developmental	Peter Gerolamo	1,200.00
CHS	Head	Hockey -Varsity	Megan Smyth	7,566.00
CHS	Asst	Hockey	Meaghan McDugall	2,916.00
CHS	Asst	Hockey	Michelle Dailey	3,298.00
CHS	Head	Hockey - JVB	Kristen Whitaker	3,076.00
CHS	Head	Soccer - boys	David Zimmerman	7,566.00
CHS	Asst	Soccer - boys	Blake Stabert	2,916.00
CHS	Asst	Soccer - boys JV	Christopher Engels	3,298.00
CHS	Head	Soccer - boys (FR)	Charles Erwin	4,413.00
CHS	Head	Soccer - girls	Meghan Brogan	7,566.00
CHS	Asst	Soccer - girls	Ashley LoCasale	2,916.00
CHS	JVB	Soccer - girls	Caitlin Wilson	3,298.00
CHS	Head	Tennis - girls	Fran Tomaselli	5,359.00
CHS	Asst	Tennis - girls	Beverly McGeehan	3,467.00
CHS	Head	Volleyball	Diana Felker	5,359.00
CHS	Asst	Volleyball	Amanda Capolupo	2,417.00
CHS	Asst	Volleyball	Gabrielle Sommese	2,198.00
CHS	Head	Volleyball - Freshman	Allis Soto	4,099.00
CHS		Intramurals	Kevin Strogon	3,525.00
CHS		Intramural Assistant	VACANCY	750.00
CHS		Intramural Assistant	VACANCY	750.00
CHS		Event Coordinator (1/3)	Lewis Miller	4,674.00
TEMS		Football - weight	George Cockerill	4,413.00
TEMS		Football - weight	Charles Carter	4,413.00
TEMS		Football - unlimited	LeRoi Leviston	3,138.00
TEMS		Football - unlimited	Orlando Carvajal	3,138.00
TEMS	7th	Hockey	Kathryn Corkhill	2,692.00
TEMS	7th	Soccer - boys	Brian Breeser	3,784.00
TEMS	flex	Soccer - boys	Patrick Cupo	2,692.00
TEMS	8th	Soccer - girls	Charles Wilson	2,692.00

TEMS	8th	Volleyball	Kathryn Burg	2,665.00
VFMS	Co	Football - weight	Peter DePiano	4,413.00
VFMS	Co	Football - weight	Patrick Ryan	4,413.00
VFMS	Co	Football - weight	Justin Giles	3,138.00
VFMS	Head	Football - unlimited	Scott Allison	4,728.00
VFMS	Asst	Football - unlimited	LeRoi Leviston	3,138.00
VFMS	Asst	Football - unlimited	Craig Gonci	3,138.00
VFMS	8th	Hockey	Dawn Evans	3,784.00
VFMS	7th	Soccer - boys	Monica Cellucci	2,692.00
VFMS	8th	Soccer - girls	Frederic Peltier	3,784.00
VFMS	7th	Soccer - girls	Betsy Engels	2,692.00
VFMS	7th/8th	Volleyball	Allison Long	2,692.00
VFMS	7th/8th	Volleyball	Karen Hill	2,692.00

### Non-Athletic Position Stipends for Fall of the 2015-2016 School Year

That the Board of School Directors confirms the administrative stipends for the non-athletic positions for the fall season of the 2015-2016 school year at the stipends set forth in the attached list.

<u>School</u>	<u>Activity</u>	<u>Employee</u>	<u>Step</u>	<u>Stipend</u>
CHS	AASU - Lead	Patricia Wright	2	3,536.00
CHS	Academic Competition Team	Michael Cruz	2	2,110.00
CHS	Academic Competition Team	Michael Palmatier	1	1,045.00
CHS	ADL Advisor #1	Lauren Nordsiek	1	758.00
CHS	ADL Advisor #2	Alexandra Solove	1	758.00
CHS	Auditorium #1 - Stage Crew	Christopher Nation	1	3,390.00
CHS	Auditorium #2 - Stage Crew	Noah Austin	2	9,593.00
CHS	Auditorium #3 - Stage Crew	Michael Starner	2	9,593.00
CHS	Best Buddies	Lisa Kennedy	1	505.00
CHS	Cappies	Natalie Gaspari	1	3,030.00
CHS	Chess Team	David Zimmerman	2	1,085.00
CHS	Choral Director	Suzanne Dickinger	2	8,544.00
CHS	Drama - Set Construction	Noah Austin	2	3,678.00
CHS	Drama - Set Design (Art)	Michael Starner	1	1,886.00
CHS	Drama Club	Cynthia Hyatt	1	1,349.00
CHS	Drama Club Asst	Aaron Gutter	1	505.00
CHS	Drama-Music Director	Suzanne Dickinger	2	8,036.00
CHS	Drama-Theater Director	Natalie Gaspari	1	15,150.00
CHS	Freshman Class Advisor	Megan Doyle	2	2,020.00
CHS	Greening Stoga #1	Kevin Strogon	1	505.00
CHS	Greening Stoga #2	John Matthews	1	505.00
CHS	Habitat for Humanity #1	Kerry Merlo	2	589.00
CHS	Habitat for Humanity #2	Malia Gordon	2	589.00
CHS	CHS Homework Club #1	Carol Gibson	1	1,515.00
CHS	CHS Homework Club #2	Michael DeVitis	1	1,515.00
CHS	Instrumental Music Lead #1	Christopher Nation	2	8,544.00
CHS	Junior Class	Brooke Eidell	2	2,526.00
CHS	Junior Statesmen of America	David Anderson	1	505.00
CHS	Key Club	Leann Pretz	2	2,525.00
CHS	Literary Magazine #1	Tricia Ebarvia	2	1,263.00
CHS	Literary Magazine #2	Benjamin Smith	2	1,263.00

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CHS	Marching Band - Drum Line Instructor	Jesse Valencia	2	3,030.00
CHS	Marching Band - Visual Ensemble #1	Staci Gray	1	2,020.00
CHS	Marching Band - Visual Ensemble #2	Emily Gnatt	1	2,020.00
CHS	Marching Band Asst #1	Stephen Eberly	2	3,264.00
CHS	Marching Band Asst #2	Meghan Tressler	1	2,020.00
CHS	Marching Band Asst #3	Emily Nation	1	2,020.00
CHS	Marching Band Lead	Cassandra Hesse	1	4,392.00
CHS	Math Competition	Vincent Russo	2	1,091.00
CHS	Model UN (World Affairs) #1	David Zimmerman	2	2,084.00
CHS	Model UN (World Affairs) #2	Michael Cruz	2	2,084.00
CHS	Mudders Club	John Matthews	1	1,010.00
CHS	Multiculture Club	Ryan Palmer	1	1,010.00
CHS	National Art Honor Society	Leanne Argonish	1	1,010.00
CHS	National History Competition Club	Cynthia Hyatt	1	505.00
CHS	National History Competition Club	Debra Ciamacca	1	505.00
CHS	National Honor Society	Melissa Boltz	1	1,477.00
CHS	Navigate Coordination 1	Christina Baumann	1	758.00
CHS	Navigate Coordination 1	Leashia Lewis	1	379.00
CHS	Navigate Coordination 2	Rachelle Gough	1	379.00
CHS	Newspaper - Spoke - ASST	Cynthia Hyatt	2	3,214.00
CHS	Newspaper - Spoke - LEAD	Susan Gregory	2	4,285.00
CHS	Peer Mediation #1	Marcia Mariani	2	3,321.00
CHS	Peer Mediation #2	Michael Cang	2	1,179.00
CHS	Peer Mediation #3	Carrie Houde	2	1,179.00
CHS	Pinnacle #1	Derrick Wood	1	500.00
CHS	Pinnacle #2	Robin Holloway	1	500.00
CHS	Piodanco	Laureen McGloin	1	2,020.00
CHS	PSAT Testing Coordinator	Melissa Boltz	1	505.00
CHS	R E A C H	Merri Gardner	1	1,515.00
CHS	Robotics	Noah Austin	1	1,010.00
CHS	SADD/TATU	Carol Gibson	1	505.00
CHS	Scheduling Assistant	William Dewees	1	1,515.00
CHS	Science Olympiad #1	Derrick Wood	2	1,515.00
CHS	Science Olympiad #2	Scott Best	2	1,515.00
CHS	Senior Class Advisor #1	Tricia Ebarvia	1	2,654.00
CHS	Senior Class Advisor #2	Karen Gately	1	2,654.00
CHS	Manifest #1	Melissa Boltz	1	1,010.00
CHS	Manifest #2	Noah Austin	1	1,010.00
CHS	Sophomore Class Advisor	Gina Brienza	1	2,272.00
CHS	Stoga Study Buddies	Rachelle Gough	1	1,010.00
CHS	Student Council	Elizabeth Gallo	2	4,040.00
CHS	Testing Coordinator	Kate McGranaghan	1	1,242.00
CHS	Tri M	Suzanne Dickinger	1	1,010.00
CHS	Underwater Robotics Club	John Kim	1	505.00
CHS	VOICES (Speech & Debate)	Caitlin Wilson	1	1,010.00
CHS	VOICES (Speech & Debate) Asst	Benjamin Whitermore	1	1,010.00
CHS	Website Manager #1	Mary Kaye Rhude-Faust	1	1,405.00
CHS	Website Manager #2	Lydia Lieb	1	1,405.00
CHS	Yearbook Advisor - Lead	Megan Doyle	2	6,565.00
TEMS	Communication Coordinator	Rebecca Ferenchick	1	945.33

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TEMS	Communication Coordinator	Keith Nunnelee	1	945.33
TEMS	Communication Coordinator	Richard Mattison	1	945.33
TEMS	Community Service	Joy Seymour	1	1,121.00
TEMS	Community Service	Sally Leathersich	1	1,121.00
TEMS	Forensics	VACANCY	1	1,000.00
TEMS	Jazz Band #1	VACANCY	1	1,483.00
TEMS	Jazz Band #2	William Seaton	2	2,067.00
TEMS	Jr Model UN	William Bryant	1	505.00
TEMS	Jr Model UN	Muna Elshakhs	1	978.00
TEMS	Math Competition	Lisa Stehouwer	1	1,121.00
TEMS	Math Competition	Jacqueline Patek	2	1,387.50
TEMS	Newspaper	Richard Mattison	2	1,577.50
TEMS	Newspaper	Kathryn McDermott	2	1,577.50
TEMS	Project Advisor	Scott Allison	2	2,836.00
TEMS	Science Olympiad #1	Ryan Roberts	1	741.50
TEMS	Science Olympiad #2	Sally Leathersich	1	741.50
TEMS	Stage Manager	William Seaton	1	2,018.00
TEMS	Student Council	Jennifer Tyrell	2	5,041.00
TEMS	Website Manager	Kelley Peck	1	1,997.00
TEMS	Yearbook	Kathryn Matilla	1	2,911.00
VFMS	Communications Coordinator #1	Michele Gruebnaue	1	1,418.00
VFMS	Communications Coordinator #2	Trevor Viviani	1	1,418.00
VFMS	Community Service	Karen Hill	2	3,155.00
VFMS	Curriculum Website Manager	Craig Gonci	1	3,535.00
VFMS	Forensics	Dawn Settle	1	1,010.00
VFMS	Handbells #1	Rebecca Johnson	1	1,044.00
VFMS	Handbells #2	Caryn Brocklebank	1	1,044.00
VFMS	Jazz Band 5/6	Craig Gonci	2	2,088.00
VFMS	Jazz Band 7/8	Craig Gonci	2	2,088.00
VFMS	Jr Model UN #1	Dawn Settle	1	494.33
VFMS	Jr Model UN #2	Jeremy Hampton	1	494.33
VFMS	Jr Model UN #3	Reginald Holmes	1	494.33
VFMS	Math Competition #1	Allison Long	2	1,577.50
VFMS	Math Competition #2	Karen Hill	2	1,577.50
VFMS	Newspaper	Jeffrey Eickhoff	2	3,155.00
VFMS	Science Olympiad #1	Ryan Roberts	1	741.50
VFMS	Science Olympiad #2	Frederic Peltier	1	741.50
VFMS	Stage Manager	Craig Gonci	1	2,018.00
VFMS	Student Council	Jeremy Hampton	1	1,793.00
VFMS	Student Council	Mark DiMarino	1	1,793.00
VFMS	Website Manager	Michele Gruebnaue	1	1,997.00
VFMS	Yearbook	Margaret Cannon	2	4,101.00
BES	Website Manager (1/2)	Donna Baker	1	560.50
BES	Website Manager (1/2)	Dominic Parrotta	1	560.50
DES	Website Manager (1/2)	Sean Axel	2	789.00
HES	Website Manager	Richard Smith	2	1,578.00
NEES	Website Manager	Heather MacMichael	1	1,121.00
VFES	Website Manager (1/3)	Susan McCann	1	526.00
VFES	Website Manager (2/3)	Ashley Frost	1	1,052.00

**Team Facilitator Stipends for the 2015-2016 School Year**

That the Board of School Directors confirms the administrative stipends for the Team Facilitators for the 2015-2016 school year at the stipends set forth in the attached list.

<u>School</u>	<u>Grade/Level</u>	<u>Employee</u>	<u>Stipend</u>
CHS	Academic Support	Kate McGranaghan	4,555.00
CHS	Communication/Technology	Robin Holloway	4,555.00
CHS	English	Trevor Drake	4,555.00
CHS	FCS/Fitness Wellness/Hwy Safety	Mary Kaye Rhude-Faust	4,555.00
CHS	Mathematics	Paul Poiesz	4,555.00
CHS	Media Center	Brooke Hauer	4,555.00
CHS	Science	Scott Best	4,555.00
CHS	Social Studies	David Zimmerman	4,555.00
CHS	Student Services	Jennifer Kratsa	4,555.00
CHS	Visual & Performing Arts (1st sem)	Leanne Argonish	2,277.50
CHS	Visual & Performing Arts (2nd sem)	Amy Cruz	2,277.50
CHS	World Languages	Ann Karcewski	4,555.00
DIST	Nurses	Noreen Richardson	4,555.00
DIST	Multi-tiered Intervention Teachers	Lisa Klein	4,555.00
TEMS	5A	William Turley	4,555.00
TEMS	5B	Lori Henry	4,555.00
TEMS	6A	Wesley Parker	4,555.00
TEMS	6B	Scott Allison	4,555.00
TEMS	7	Wendi Wilson	4,555.00
TEMS	7	Elizabeth Toscano	4,555.00
TEMS	8	Jennifer Tyrell	4,555.00
TEMS	8	Jean Baker	4,555.00
TEMS	Special Areas	Khara Flint	4,555.00
TEMS	Support	Jackie Thomas	4,555.00
TEMS	Special Education	Stephanie Knox	4,555.00
VFMS	5 (1st semester)	Jill Buoso	2,277.50
VFMS	5 (2nd semester)	Elizabeth Guistwhite	2,277.50
VFMS	5	Jeanne Kahn	4,555.00
VFMS	6	Melinda King	3,036.67
VFMS	6	Karen Hill	3,036.67
VFMS	6	Jeffrey Eickhoff	3,036.67
VFMS	7	Margaret Cannon	4,555.00
VFMS	7 (1st semester)	Jennifer Crothamel	2,277.50
VFMS	7 (2nd semester)	Christopher Kilby	2,277.50
VFMS	8	Peter DePiano	4,555.00
VFMS	8 (1st semester)	Angela Timmins	2,277.50
VFMS	8 (2nd semester)	Cameron Hopkins	2,277.50
VFMS	Special Areas (1st semester)	Jessica Smolij	2,277.50
VFMS	Special Areas (2nd semester)	Michael Semar	2,277.50
VFMS	A la Carte (1st semester)	Dawn Settle	2,277.50
VFMS	A la Carte (2nd semester)	Silja Braun	2,277.50
VFMS	Special Education	Laine Rothe	4,555.00
BES	K	Cheryl Massino	4,555.00
BES	1	Tracy Simmington	4,555.00
BES	2	Laura Buchanan	4,555.00

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BES	3	Misty Pennewill	4,555.00
BES	4	Kristin Senior	4,555.00
BES	Special Areas	Kati Hedenberg	4,555.00
BES	Support	Josephine Goodman	4,555.00
DES	K	Phyllis Rohn	4,555.00
DES	1	Kristin McElvogue	4,555.00
DES	2	Sara Scargill	4,555.00
DES	3	Kathy Hendrix	4,555.00
DES	4	Melinda Sterenczak	4,555.00
DES	Special Areas	Nicole Lohmeyer	4,555.00
DES	Support	Maryann Walsh	4,555.00
HES	K	Chrystine Haldeman	4,555.00
HES	1	Elizabeth Pechin	4,555.00
HES	2	Andrea Bruce	4,555.00
HES	3	Jamie Hagan	4,555.00
HES	4	Charlene Briggs-Blomer	4,555.00
HES	Special Areas	Patricia Lucy	4,555.00
HES	Support	Lisa McIntyre	4,555.00
NEES	K	Cheryl Hutchinson	4,555.00
NEES	1	Elisabeth Adams	4,555.00
NEES	2	Theresa Booz	4,555.00
NEES	3	Katie Van Thuyne	4,555.00
NEES	4	Heather Lyford	4,555.00
NEES	Special Areas	Heather MacMichael	4,555.00
NEES	Support	Megan Wolf	4,555.00
VFES	K	Anne Riley	4,555.00
VFES	1	Angela Janda	4,555.00
VFES	2	Matthew Diamond	4,555.00
VFES	3	Lesley Kennedy (2/3)	3,036.66
VFES	3	Mary Lund (1/3)	1,518.34
VFES	4	Edward Collins	4,555.00
VFES	Special Areas	Alexander Johnson	4,555.00
VFES	Support	Carolyn Swetkowski	4,555.00

#### Event Worker Pay Rates for the 2015-2016 School Year

That the Board of School Directors confirms the administrative rates for Event Workers pay for the 2015-2016 school year at the pay rates set forth in the attached list.

Sport	Position	MS Rate	HS Rate
Football	Announcer		\$60
	Timer / Scorer	\$45	\$60
	JV Timer / Scorer		\$45
	9th Timer / Scorer		\$45
	Chain Crew		\$25
Cross Country	Starter		\$45
Soccer / Field Hockey /Lacrosse	V Timer	\$45	\$ 60/single
	JV Timer		\$ 75/double
Volleyball	V/JV Timer / Scorer / Announcer		\$ 60/double
	9th Timer / Scorer		\$45
Basketball	9th - Timer / Scorer		\$60/double
	V/JV Timer / Scorer / Announcer	\$45	\$60/double
Wrestling	Timer / Scorer / Announcer	\$45	\$60
Track	Timer	\$45	\$55
	Starter	\$75	\$75
All	Game Manager		\$75
	Ticket Taker		\$45
	Ticket Seller		\$48

#### **Additional 2015-2016 Classroom and Supplementary Textbooks**

That the Board of School Directors approves the Additional 2015-2016 Classroom and Supplementary Textbook List.

#### **Additional 2015 Summer Workshops and Participants**

That the Board of School Directors approves the following workshops and participants at a rate of \$40 per hour in accordance with School Board Policy #4505 and the negotiated agreement.

The workshops and participants listed below are recommended for approval by the Board of School Directors in order to carry out the educational program planned for the 2015-2016 school year.

#### Additional Workshops and Participants:

##### Fifth Grade Math Night:

Date(s): July 13

Time: 8:00 a.m. to 1:00 p.m.

Director: Nancy Adams

Participants: Susan Smith, Susan Crocker

Participants will revise and update materials and activities for this year's fifth grade math night.

##### New SAT:

Date(s): August 19

Time: 8:00 a.m. to 1:00 p.m.

Director: Nancy Adams

Participants: Paul Poiesz, Travis Hartley, Lee Pretz, Alex Rives, Heather Bailey, Kim Stegner

Participants will develop a set of questions aligned with both our math curriculum and the new SAT for all levels of Algebra 2 and Math Analysis.

Environmental Science/Topics in Physical Science:

Date(s): August 17

Time: 8:00 a.m. to 1:00 p.m.

Director: Nancy Adams

Participants: Mike Kane, Amy Alvarez

Participants will align the honors environmental text to our curriculum and review the midterm and final exam.

Middle School Math Seminar:

Date(s): August 24-25

Time: 8:00 a.m. to 1:00 p.m.

Director: Nancy Adams

Participants: Kirsten Bortz, Brianna Ciccanti

Participants will complete a grades 5-6 remediation curriculum aligned to the PA Core Standards.

Participants will develop a common approach to assist in grades 5 & 6 students struggling in math and to collect essential formative assessment data.

\*

**Dates/Participants Identified for Workshops Previously Approved:**Algebra I New Series:

Dates: July 16-17, 19

Hours: 8:00 a.m. to 1:00 p.m.

Director: Nancy Adams

Participants: Kristen Connelly, Susan Crocker, Brian Breeser, Jen Tyrell, Brianna Ciccanti, Julia Guzman, Margaret Cannon, Pete DePiano, Allison Long

CHS MIT:

Dates: August 19-20

Hours: 8:00 a.m. to 1:00 p.m.

Director: Misty Whelen

Participants: Danielle Sculley-Ellett, Jordan McCain, Lisa Klein

Comparative Literature Course Development:

Dates: August 17-21

Time: 8:00 a.m. to 1:00 p.m.

Director: Pat Gately

Participants: Megan Doyle, Karen Gately, Dori Madigan, Bridget McGuinn, Kathy Pokalo

Emergency Preparedness:

Dates: August 17-18, 20

Hours: 8:00 a.m. to 1:00 p.m.

Director: Mark Cataldi

Participants: Ed Collins, Betsy Toscano, Tami Noel, Kevin Pechin

French 4 Curriculum Development:

Dates: August 20-21

Hours: 8:00 a.m. to 1:00 p.m.

Director: Oscar Torres

Participants: Ashley Stenger, Jamie Cappelletti

German 3 Curriculum Development:

Dates: August 19-21

Hours: 8:00 a.m. to 1:00 p.m.

Director: Oscar Torres

Participants: Kevin Nerz

CHS Stamp Implementation:

Dates: August 5-7

Hours: 8:00 a.m. to 1:00 p.m.

Director: Oscar Torres

Participants: Ryan Palmer, Stacy Katz, Ann Karcewski, Ashley Stenger, Sarah Taylor, Krista Sanelli, Patrick Cupo

Spanish 4 Curriculum Development:

Dates: August 3

Hours: 8:00 a.m. to 1:00 p.m.

Director: Oscar Torres

Participants: Ryan Palmer, Krista Sanelli, Sarah Taylor

French 1/2 Curriculum Development:

Dates: August 5-7

Hours: 8:00 a.m. to 1:00 p.m.

Director: Oscar Torres

Participants: Holly King, Allyson Doig, Silja Braun, Renee Roth, Joan Blair, Rossana Saldan

PSSA Data Analysis – Language Arts:

Dates: August 18-19

Hours: 8:00 a.m. to 1:00 p.m.

Director: Pat Gately

Participants: Carolyn Silverman, Katie Van Thuyne, Charlene Briggs-Blomer, Amy Ferguson, Kathryn McDermott, Lindsey Sullivan, Jackie Thomas, Kevin Ruggeri, James Boukalik, Angela Timmins, Jean Baker

Social Skills Curriculum Development:

Dates: August 18

Hours: 8:00 a.m. to 1:00 p.m.

Director: Nicole Roy

Participants: Katie Parker, Heather Yaeger, Nicole Costello, Carolyn Swetkowski, Katie Dutch, Tami Noel

Elementary Challenge Teachers:

Dates: August 18-19

Hours: 8:00 a.m. to 1:00 p.m.

Director: Stephanie Demming

Participants: Greta Sharpley (8/18 only), Kerry Heim (8/18 only), Mary Kay Dunn (8/18 only), Maryelyn Berg (8/18 only), John Walther (8/18-19)

\*

As noted in the Recommended Action, salaries paid to the participants in a summer workshop are consistent with the Collective Bargaining Agreement and Policy #4505.

Workshops, participants and dates are listed with the understanding that additional workshops, participants or days may need to be added in subsequent Board agendas.

**CCRES Addendum**

That the Board of School Directors approves the attached Addendum to the Agreement for Services with CCRES.

**Computer Creation System Subscription**

That the Board of School Directors approves a contract between the Tredyffrin/Easttown School District and Computer Creation Systems, Inc. for the user subscription fee, technical support and basic account

setup associated with PTC Wizard, an online scheduling program for parent-teacher conferences, at an initial cost of \$600.

### **Educational Services Agreements**

That the Board of School Directors approves an Educational Services Agreement for a District student with special needs to attend a non-traditional placement. This agreement covers reimbursement for tuition for the 2015-2016 school year, including Extended School Year, at a total cost not to exceed \$26,000.

That the Board of School Directors approves an Educational Services Agreement for a District student with special needs to attend a non-traditional placement. This agreement covers reimbursement for tuition for the 2015-2016 school year, including Extended School Year, at a total cost not to exceed \$88,300.

That the Board of School Directors approves an Educational Services Agreement for a District student with special needs to cover reimbursement for legitimate education related services delivered from September 1, 2012 thru August 31, 2019 at a cost not to exceed \$7,000.

### **2015-2016 District Level Goals**

That the Board of School Directors approves the District Level Goals for the 2015-2016 school year.

### **Pennsylvania School Board Association (PSBA) Leadership Ballot**

That the Board of School Directors casts a ballot in the Pennsylvania School Board Association Leadership Election in support of the following candidates: Mark Miller (President), Robert Schwartz (Vice-President), and Larry Feinberg (Eastern At-Large representative).

Dr. Motel moved, then the motion was seconded, that the Board of School Directors approve the Recommended Actions under the Consent Agenda (VIII). The motion passed 9-0.

### **Other Actions Under Consideration**

#### **Memorandum of Understanding with TEEA**

That the Board of School Directors approves the Memorandum of Understanding amending Section 4.03 of the July 1, 2014 - June 30, 2017 Collective Bargaining Agreement ("the TEEA Agreement") between the Tredyffrin/Easttown Education Association and the Tredyffrin/Easttown School District in the form presented.

Mr. Carlson moved, then the motion was seconded, that the Board of School Directors approve the Memorandum of Understanding with TEEA. The motion passed 9-0.

#### **Comments/Questions from the Board:**

None.

#### **Comments/Questions from Community Members:**

None.

#### **Safety/Security Consultant**

That the Board of School Directors accepts the proposal for School Security Consultation Services from National School Safety and Security Services as presented at a flat rate cost of \$15,500.

Mrs. Cruickshank moved, then the motion was seconded, that the Board of School Directors approve the proposal for School Security Consultation Services. The motion passed 9-0.

#### **Comments/Questions from the Board:**

- Dr. Motel commented on the rate included in the proposal.
- Mrs. Lastner commented on the process followed in selecting the safety/security consultant.

- Mrs. Mercogliano commented on the timeline for the consultant's work and expertise in fencing.
- Dr. Motel commented on the timeline for the consultant's work.
- Mr. Carlson commented on community input on safety concerns.
- Mrs. Mercogliano commented on the scope of the safety/security consultant's work.
- Dr. Motel commented on the purpose of the safety/security consultant's work.

**Comments/Questions from the Community:**

- Doug Anestad commented on the safety/security consultant's report and community input.
- Ray Clarke commented on the safety/security consultant's proposal.
- Michele Burger commented on the other companies considered for the safety/security evaluation.
- Theodore Horvath commented on holistic considerations for safety and security, traffic congestion and air quality.

**Revised Policy 4200, Absences and Leaves Due to Illness, Injury and Disability, First Reading**

That the Board of School Directors approves revised Policy 4200, Absences and Leaves Due to Illness, Injury and Disability, on a first reading basis, as ready for adoption at the next regular meeting.

**Comments/Questions from the Board:**

None.

**Comments/Questions from Community Members:**

- Ray Clarke commented on changes to leaves due to illness in Policy 4200.

Mrs. Mercogliano moved, then the motion was seconded, that the Board of School Directors approve Revised Policy 4200, Absences and Leaves Due to Illness, Injury and Disability, First Reading. The motion passed 9-0.

**Revised Policy 4340, Restrictions on Use of Electronic Devices (Tredyffrin/Easttown School District Employees), First Reading**

That the Board of School Directors approves revised Policy 4340, Restrictions on Use of Electronic Devices (Tredyffrin/Easttown School District Employees), on a first reading basis, as ready for adoption at the next regular meeting.

**Comments/Questions from the Board:**

None.

**Comments/Questions from Community Members:**

None.

Dr. Motel moved, then the motion was seconded, that the Board of School Directors approve Revised Policy 4340, Restrictions on Use of Electronic Devices (Tredyffrin/Easttown School District Employees), First Reading. The motion passed 9-0.

**Revised Policy 5414, Electronic Devices: Use by Students, First Reading**

That the Board of School Directors approves revised Policy 5414 Electronic Devices: Use by Students, on a first reading basis, as ready for adoption at the next regular meeting.

**Comments/Questions from the Board:**

None.

**Comments/Questions from Community Members:**

None.

Dr. Motel moved, then the motion was seconded, that the Board of School Directors approve Revised Policy 5414 Electronic Devices: Use by Students, First Reading. The motion passed 9-0.

**Draft Policy 6138, Nonparticipation in Selected Instruction and State Assessments, First Reading**

That the Board of School Directors approves revised Draft Policy 6138, Nonparticipation in Selected Instruction and State Assessments, on a first reading basis, as ready for adoption at the next regular meeting.

**Comments/Questions from the Board:**

None.

**Comments/Questions from Community Members:**

None.

Mrs. Cruickshank moved, then the motion was seconded, that the Board of School Directors approve Draft Policy 6138, Nonparticipation in Selected Instruction and State Assessments, First Reading. The motion passed 9-0.

**Comments/Questions from Community Members**

- Ray Clarke commented on the 2016-2017 budget development process; the infrastructure report; and e-learning programs.
- Doug Anestad commented on the safety/security consultant's proposal and community input.
- Cindy Verguldi thanked Mark Cataldi and Andy Phillips for their response to an issue presented at the District Safety Committee; Pat Boyle regarding sound quality at Teamer Field; and Kevin Barkman for tree maintenance work.
- Michele Burger commented on the timeline for the safety/security consultant's work; and communication of the maintenance building project.
- Ray Clarke commented on community input on the safety/security consultant's work.
- Roberta Hotinski commented on the number of students who need remediation on the PSSAs and associated costs.

**School Board Meetings**

In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session to discuss items in one or more of the following areas: personnel, litigation, legal matters, confidential information, labor relations, real estate or land acquisition.

September 21, 2015, 6:00 p.m.

**Future School Board Meetings:**

Monday, October 26, 2015, Regular Board Business Meeting – 7:30 p.m., at Conestoga High School, 200 Irish Road, Berwyn

Monday, November 16, 2015, Regular Board Business Meeting – 7:30 p.m., at Conestoga High School, 200 Irish Road, Berwyn

Monday, December 7, 2015, Board Reorganization Meeting – 7:30 p.m., at Conestoga High School, 200 Irish Road, Berwyn

**International Exchange Students**

Conestoga High School welcomes the following international exchange students for the 2015-2016 school year.

- One student from Germany, full year (AFS)
- One student from Brazil, full year (AFS)
- One student from Argentina, full year (Rotary)
- One student from Slovenia, full year (AFS)

## Additional 2015 Summer Workshop Summaries

## CHALLENGE

**New Elementary Challenge Teachers:****Date:** August 19**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Stephanie Demming**Participant:** Josh Walther

The new elementary challenge teacher for the 2015-2016 school year received training for the GIEP/IEP writing program IEP Plus. The teacher reviewed the process, timelines, and formats to effectively write Gifted Individualized Education Plans. The teacher received training on how to enter and revise information in the program.

**Elementary Challenge Teachers:****Date:** August 18**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Stephanie Demming**Participants:** Greta Sharpley, Kerry Heim, Josh Walther, Mary Kay Dunn, Maryelyn Berg

Elementary Challenge teachers met to review and discuss the first grade screening process, the fourth grade re-evaluation process, and the Challenge program themes and activities. Additionally, the teachers worked on the development of a guidebook of resources and strategies to differentiate instruction for gifted learners across the school day. The teachers identified and collected resources to be included in a guidebook that will be distributed to all core, special area, and support area teachers this fall.

## GIFTED

**Meeting the Needs of Gifted Learners:****Dates:** August 17-19**Time:** 8:00 a.m. to 1:00 p.m.**Director:** John Mull**Participants:** Amy Alvarez, Cassandra Hesse, Kirsten Whitaker

Participants were trained in District practices surrounding the identification and education of gifted students. In so doing, they examined identification, evaluation and reevaluation procedures for gifted students. Gifted support teachers reviewed protocols for conducting GIEP meetings and for communicating with students, teachers, administrators and families about gifted student needs. Participants reviewed Chapter 16 regulations and examined the continuum of services available to meet the needs of gifted learners. Participants were trained in the use of IEP-plus in order to service gifted learners, and they also reviewed forms and processes which guide and document the academic enrichment of gifted learners in T/E.

**Meeting the Needs of Gifted Learners- Alice Programming:****Dates:** July 21-22**Time:** 8:00 a.m. to 1:00 p.m.**Director:** John Mull**Participants:** Kristen Connelly, Irene Clemmer

Participants revised existing curricular materials and developed instructional materials in Alice programming that extended beyond the existing introductory modules. Additional extension opportunities and projects were designed to make connections to the CORE curriculum in English, Science and Social Studies.

**Meeting the Needs of Gifted Learners- ELA:****Dates:** August 17**Time:** 8:00 a.m. to 1:00 p.m.**Director:** John Mull



**Participants: Keith Nunnelee, Dawn Settle**

Participants reviewed and made revisions to units of study associated with middle school seminars. Content and resources for gifted reading and writing seminars were revised to better align with English Language Arts (ELA) Core Standards.

## HIGH SCHOOL

**New SAT:**

**Date:** August 24-26  
**Time:** 8:00 a.m. to 1:00 p.m.  
**Director:** Amy Meisinger  
**Participant:** Cyndi Hyatt

The participant developed course materials for the SAT Strategies course in preparation for the new SAT Suite of Assessments to be released this school year.

**Navigate Workshop:**

**Date:** August 24  
**Time:** 8:00 a.m. to 12 p.m.  
**Director:** Misty Whelan  
**Participant:** Rachelle Gough

Participant developed strategies to assist students in the Conestoga Navigate Program to develop critical self-advocacy skills which contribute to both academic and social success. Additionally, the teacher will work with the Navigate team to develop guidelines for program implementation this fall.

## INSTRUCTIONAL TECHNOLOGY

**Instructional Technology Integration:**

**Dates:** August 3-7; 12  
**Time:** 5 hours per day  
**Director:** Mike Szymendera  
**Participant:** Lisa Lukens

The purpose of this workshop was to provide time for Lisa Lukens and the new Director of Instructional Technology to plan for the opening of the 2015-16 school year. Equipment and software were purchased and documents supporting new initiatives including Office 365 and BYOD were reviewed and revised.

## KEYSTONE EXAMS

**Keystone Literature Remediation Course Development:**

**Dates:** August 7, 10  
**Time:** 7:30 a.m. to 12:30 p.m.  
**Director:** Pat Gately

**Participants:** Mary Katherine Kamfonas, Melissa Pacitti

Participants developed the curriculum, protocols, and resources for the Keystone Literature remediation course to be implemented in Fall 2015.

**Algebra 1 and Biology Keystone Remediation:**

**Dates:** July 9-10, 17  
**Time:** 8:00 a.m. to 1:00 p.m.  
**Director:** Nancy Adams

**Participants:** Miranda Katkovicin, Kim Stegner, Janet Wolfe, Sal Colosi, Wendi Wilson

Participants analyzed data from the most recent test administration and used the data to design materials for individual student remediation for the summer remediation class.

<b>LANGUAGE ARTS</b>
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**Comparative Literature Course Development:****Dates:** July 16 & 17, August 25**Time:** 7:30 a.m. to 12:30 p.m.**Director:** Pat Gately**Participants:** Megan Doyle, Karen Gately, Dori Madigan, Bridget McGuinn, Kathy Pokalo

Participants continued the course design and development begun during the June inservice days.

Participants created a scope and sequence that includes readings, assignments, and assessments.

<b>MATHEMATICS</b>
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**Elementary Math Support:****Dates:** July 21, 28**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** Lisa McIntyre, Linda Krause, Jess Gallo, Trish Plunkett, Patty McCarrin

Participants completed the grades 3-4 strand tests aligned to the PA Core Standards. Participants

developed an RTI model to assess and then assist students in grades 1-4 struggling in math.

**Math in Focus (MIF) Grades 3 & 4:****Dates:** July 3-4**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** Ed Collins, Shannon DeGeorge, Rich Smith, Patty McCarrin, Misty Pennewill, Donna Baker, Mary Lund, Lesley Kennedy, Adriane Dutkiewicz, Jothi Strohmetz, Heather Lyford, Colleen Johnson, Lisa McIntyre, Kathy Steiner, Heather O'Connor, Alex Thompson

Participants examined individual MIF chapters and designed instructional materials to support the curriculum. Participants analyzed the focus lessons and developed lessons that are richer in content and more rigorous. Participants also examined the pacing chart and revised it based upon their experience of the first year of use.

**Math in Focus (MIF) Grade 5:****Dates:** July 9, 17, 22, 24**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** Kris Sigle, Julia Guzman, Matt Klass, Rick Veroneau, Colleen O'Hara, Susan Smith, Katie Holmes, Susan Crocker, Beth Guistewhite

Participants examined individual MIF chapters. They designed instruction, planned unit tests, developed a planned curriculum and created a syllabus and timeline for both the on and above levels.

**Algebra 1 New Series:****Dates:** August 10-12**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** Kristen Connelly, Susan Crocker, Brian Breaser, Jen Tyrell, Brianna Ciccanti, Julia Guzman, Margaret Cannon, Pete DePiano, Allison Long

Participants aligned the new series to our Algebra 1 curriculum in grades 5-8 by developing unit syllabi and common assessments.

**CHS Coding Class Development:****Dates:** July 27, 29; August 3, 5**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** Gina Brienza, Ed Sharick, Bill Dewees

Participants developed the new course curriculum and designed units of instruction. They familiarized themselves with each stated course objective and collaborated to ensure they are well-versed in the materials. Both hardware and software were selected, purchased and evaluated for use.

**Fifth Grade Math Night:**

**Date(s):** July 13

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Nancy Adams

**Participants:** Susan Smith, Susan Crocker

Participants revised and updated math night materials and activities.

**New SAT:**

**Date(s):** August 19

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Nancy Adams

**Participants:** Paul Poiesz, Travis Hartley, Lee Pretz, Alex Rives, Heather Bailey, Kim Stegner

Participants explored available resources for the new Math SAT. They developed an electronic file of problems and activities for teachers of Algebra 2 and Math Analysis to use in their instruction and assessment this year.

**Middle School Math Seminar:**

**Date(s):** August 24-25

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Nancy Adams

**Participants:** Kirsten Bortz, Brianna Ciccanti

Participants developed a curriculum and supporting resources for the grades 5 & 6 remediation aligned to the new PA Core Standards.

<b>PSSA</b>
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**PSSA Data Analysis – Language Arts:**

**Dates:** August 18-19

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Pat Gately

**Participants:** Carolyn Silverman, Katie Van Thuyne, Charlene Briggs-Blomer, Amy Ferguson, Kathryn McDermott, Lindsey Sullivan, Jackie Thomas, Kevin Ruggeri, James Boukalik, Angela Timmins, Jean Baker

Participants examined data from the first standardized assessment associated with the new PA Core standards in order to evaluate curricular alignment and to identify needs.

**PSSA Data Analysis - Math:**

**Dates:** August 3-4

**Time:** 8:00 a.m. to 1:00 p.m.

**Director:** Nancy Adams

**Participants:** Kelley Peck, Mark DiMarino, Susan Smith, Susan Crocker, Brian Breeser, Tracy Scully, Lisa Stehouwer, Allison Long, Patty McCarrin, Lisa McIntyre, Jess Gallo, Kathleen Plunkett, Linda Krause

Participants examined data from the first standardized assessment associated with the new PA Core standards in order to evaluate curricular alignment and help identify future needs. They analyzed the data by strand and identified areas of strength and weakness.

<b>SAFETY</b>
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**Emergency Preparedness Staff Development:****Dates:** August 17-18, 20**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Mark Cataldi**Participants:** Ed Collins, Betsy Toscano, Tami Noel, Kevin Pechin

Building representatives that serve as members of the District Safety Committee reviewed the District Emergency Operations Plan. Revisions were made to clarify safety drill procedures that will be practiced throughout the school year. Guidelines for safety drills were discussed to emphasize dynamic drills with changing conditions. Other changes included updating staff names, roles in an emergency, and contact phone numbers.

The workshop participants also reviewed the PA State Police School Safety Report which provided information related to safety assessments that have been conducted in other schools. The District has been on a waitlist for the PA State Police Risk and Vulnerability Assessment and we were informed that the assessment is tentatively scheduled for some time next school year.

<b>SCIENCE</b>
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**CHS Science:****Dates:** July 17, 24**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** Janet Wolfe, Bob DeSipio, Scott Best, Kevin Strogon

Participants completed the work began in May and June to explore and evaluate possible elective course opportunities as they exist outside the District. Their results are compiled in a summary report.

**CHS Biology New Text:****Dates:** August 17-18**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** Liz Gallo, Janet Wolfe

Participants aligned newly purchased text resources to the high school Biology AP and X curriculum documents.

**Environmental Science/Topics in Physical Science:****Date(s):** August 17**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nancy Adams**Participants:** Mike Kane, Amy Alvarez

Participants aligned the Honors Environmental Science and the Topics in Physical Science textbook resources to the curriculum and examined and revised the midterms and finals for those courses.

<b>SPECIAL EDUCATION/STUDENT SERVICES</b>
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**Social Skills Curriculum Development Workshop:****Dates:** August 18**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Nicole Roy**Participants:** Kate Parker, Heather Yaeger, Nicole Costello, Carolyn Swetkowski, Katie Dutch, Tami Noel

Participants reviewed and revised the social skills lesson plans in grades K-12. The team used the Social Skills Improvement System framework to ensure lessons were aligned with best practices.

**Implementing VB-MAPP Programming for Students with Disabilities:****Dates:** August 17-18**Time:** 8:00 a.m. to 12:00 p.m.**Director:** Chris Groppe, Nicole Roy, Lisa Snyder**Participants:** Kate Parker, Katie Dutch, Heather Yaeger, Lisa Guerrero, Monica Celluci

Participants developed an understanding of the VB-MAPP program through review of the underlying theory of the model, how to assess student need using the model, and how to implement VB-MAPP programming in the classroom.

**Implementing Resiliency Instruction for Students with Disabilities:****Dates:** August 19**Time:** 8:00 a.m. to 12:00 p.m.**Director:** Chris Groppe, Nicole Roy**Participants:** Nicole Tobin, Carrie Houde, Ali Brazunas, Nicole Costello

Participants developed an understanding of the resiliency model to address maladaptive student behaviors and needs. Teachers identified a process to determine student participants, reviewed the different curricular materials, and identified a plan for using in their respective buildings.

**Implementing Collaborative & Proactive Solutions (CPS) Behavioral Intervention for Students with Disabilities:****Dates:** July 29**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Chris Groppe**Participants:** Eileen Barton, Nicole Tobin

Teachers worked with the CPS model as a means to address student behavioral needs. Participants developed an understanding of the tenets of the model, walked through the team process, and examined specific student cases.

**High School Intensive Need Student Curriculum:****Dates:** July 1, 13; August 17**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Chris Groppe**Participants:** Mike Devitis, Lisa Kennedy, Kate Parker, Christine Santamaria, Michelle McMonagle (8/17 only)

Teachers consulted with CCIU staff and other sources to review current curriculum in place for high school students with intensive needs. Participants identified materials to address transition needs in reading, math, writing, pre-vocational and independent living skills. Enhancements were identified to increase collaboration with family & consumer science staff in the building.

**Multi-tier Intervention Team (High School):****Dates:** August 19-20**Hours:** 8:00 a.m. to 1:00 p.m.**Director:** Misty Whelan**Participants:** Danielle Sculley-Elett, Jordan McCain, Lisa Klein

Participants planned the High School MIT process from point of referral to assessment and the development of the Individual Learning Plan. Researched-based intervention strategies were also reviewed to implement throughout the MIT process. Forms and documents for the MIT process were designed. The team's teaching schedule was reviewed and timelines for the referral and assessment process were developed.

**Autistic Support & Life Skills Curriculum Development:****Dates:** July 7, 9, 14, 16**Time:** 4 hours per day**Director:** Lisa Snyder**Participants:** Monica Cellucci, Suzanne Steinberg, Ali Brazunas

The special education teachers of middle school students in the Autistic Support and Life Skills Programs met over the course of four sessions to review student needs in the areas of academic and adaptive functioning. They examined the current curriculum, resources, and began to develop an outline of progression for identified key skill areas as students' transition between grades.

<b>WORLD LANGUAGES</b>
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**CHS STAMP Implementation:****Date:** August 5-7**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres**Participants:** Ryan Palmer, Stacy Katz, Ann Karcewski, Ashley Stenger, Sarah Taylor, Krista Sanelli, Patrick Cupo

Participants met to review the CHS STAMP Pilot results and develop plans for the implementation of STAMP across level four language courses.

**French 1 & 2 Curriculum Development:****Date:** August 5-7**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres**Participants:** Holly King, Allyson Doig, Silja Braun, Renee Roth, Joan Blair, Rossana Saldan

Participants met to develop the curriculum for French 1 & 2 based on the recently adopted French program.

**German 3 Curriculum Development:****Date:** August 19-21**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres**Participants:** Kevin Nerz

Participant developed a new Level 3 German course for students who started German at the high school.

**Spanish 4 Curriculum Development:****Date:** August 3**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres**Participants:** Ryan Palmer, Krista Sanelli, Sarah Taylor

Participants revised the Level 4 Spanish curriculum to include authentic texts and technologies that will provide students with a current Spanish Culture course.

**French 4 Curriculum Development:****Date:** August 20-21**Time:** 8:00 a.m. to 1:00 p.m.**Director:** Oscar Torres**Participants:** Ashley Stenger, Jamie Cappelletti

Participants revised the Level 4 French curriculum to include authentic texts and technologies that will provide students with a current French Culture course.

The meeting was adjourned at 9:46 p.m.

Submitted by

Arthur J. McDonnell  
Board Secretary

(minutes prepared by C. Connolly)

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**Consent VIII, B: Receive Financial Reports**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors receives and approves the following monthly reports (see attachments):

- |                           |                           |
|---------------------------|---------------------------|
| 1. Fund Balance           | 7. Budget Transfers       |
| 2. Investments            | 8. Student Activity Funds |
| 3. Revenues Summary       | 9. Capital Projects Fund  |
| 4. Revenues               | 10. Cafeteria Fund        |
| 5. Appropriations Summary | 11. Check Register        |
| 6. Appropriations         | 12. Trust Fund            |

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$13,500,000.00 for the month of November.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$13,296,743.77 for the month of September.

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
TREASURER'S REPORT  
September 2015**

**SCHEDULES**

**PAGES**

- A. FUND BALANCE
- B. INVESTMENTS
- C. REVENUES SUMMARY
- D. REVENUES
- E. APPROPRIATIONS SUMMARY
- F. APPROPRIATIONS
- G. BUDGET TRANSFERS
- H. STUDENT ACTIVITY FUNDS
- I. CAPITAL PROJECTS FUND
- J. CAPITAL PROJECTS BONDS FUND
- K. CAFETERIA FUND
- L. CHECK REGISTER
- M. TRUST FUND



**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
INCOME REPORT  
SEPTEMBER  
2015- 2016**

		<b>A</b>	<b>B</b>	<b>C = B - A</b>	<b>D = C / A</b>	<b>E</b>	<b>F</b>	<b>G = F - E</b>	<b>H = G / E</b>
		<b>Budget</b>	<b>Year-To-Date</b>	<b>Budget</b>	<b>% of</b>	<b>Budget</b>	<b>Year-To-Date</b>	<b>Budget</b>	<b>% of</b>
		<b>2015-2016</b>	<b>Income</b>	<b>Variance</b>	<b>Variance</b>	<b>2014-2015</b>	<b>Income</b>	<b>Variance</b>	<b>Variance</b>
<b>Local Income:</b>									
6111	Real Estate Taxes	96,947,464.00	87,613,223.93	(9,334,240.07)	-9.63%	93,252,700.00	85,197,655.04	(8,055,044.96)	-8.64%
6112	Interim R E Taxes	270,348.00	160,453.99	(109,894.01)	-40.65%	224,565.00	47,764.38	(176,800.62)	-78.73%
6113	Public Utility	113,108.00	109,405.12	(3,702.88)	-3.27%	113,629.00	0.00	(113,629.00)	-100.00%
6150	R.E. Transfer - 511	2,113,469.00	1,474,715.13	(638,753.87)	-30.22%	1,798,370.00	729,311.85	(1,069,058.15)	-59.45%
6154	Amusement Tax	24,945.00	7,044.48	(17,900.52)	-71.76%	24,945.00	6,523.32	(18,421.68)	-73.85%
6400	Delinquent Tax	1,432,886.00	101,340.79	(1,331,545.21)	-92.93%	1,462,033.00	138,785.34	(1,323,247.66)	-90.51%
6510	Investment Income	213,656.00	67,507.99	(146,148.01)	-68.40%	282,262.00	41,664.43	(240,597.57)	-85.24%
6700	Parking Revenue	54,000.00	54,000.00	0.00	0.00%	54,000.00	46,460.00	(7,540.00)	-13.96%
6700	Student Activities Revenue	138,500.00	75,760.50	(62,739.50)	-45.30%	138,500.00	73,150.00	(65,350.00)	-47.18%
6800	Revenue from the IU	803,873.00	0.00	(803,873.00)	-100.00%	794,850.00	0.00	(794,850.00)	-100.00%
6910	Rentals	519,243.00	58,212.00	(461,031.00)	-88.79%	504,160.00	58,553.42	(445,606.58)	-88.39%
6911	Teamer Field Rental	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
6920	PTO Donations	67,063.00	150.00	(66,913.00)	-99.78%	60,963.00	70,826.93	9,863.93	16.18%
6940	Current tuition	14,656.00	0.00	(14,656.00)	-100.00%	15,505.00	0.00	(15,505.00)	-100.00%
6990	Miscellaneous Revenue	84,756.00	56,675.23	(28,080.77)	-33.13%	76,299.00	27,224.62	(49,074.38)	-64.32%
6990	Advertising Revenue	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	<b>Total Local Income</b>	<b>102,797,967.00</b>	<b>89,778,489.16</b>	<b>(13,019,477.84)</b>	<b>-12.67%</b>	<b>98,802,781.00</b>	<b>86,437,919.33</b>	<b>(12,364,861.67)</b>	<b>-12.51%</b>
<b>State Income:</b>									
7110	Basic Subsidy	3,186,363.00	0.00	(3,186,363.00)	-100.00%	3,082,002.00	374,298.00	(2,707,704.00)	-87.86%
7160	Tuition for Orphans	59,293.00	0.00	(59,293.00)	-100.00%	39,000.00	0.00	(39,000.00)	-100.00%
7271	Special Education	2,290,935.00	0.00	(2,290,935.00)	-100.00%	2,204,726.00	666,242.00	(1,538,484.00)	-69.78%
7310	Transportation	1,588,878.00	0.00	(1,588,878.00)	-100.00%	1,464,683.00	100,947.00	(1,363,736.00)	-93.11%
7320	Rentals and Sinking Fund	338,379.00	0.00	(338,379.00)	-100.00%	338,363.00	0.00	(338,363.00)	-100.00%
7330	Health Services	157,596.00	0.00	(157,596.00)	-100.00%	157,595.00	0.00	(157,595.00)	-100.00%
7340	State Property Tax Reduction	2,099,834.00	1,049,917.00	(1,049,917.00)	-50.00%	2,099,990.00	1,049,995.00	(1,049,995.00)	-50.00%
7501	PA Accountability Grants	147,247.00	0.00	(147,247.00)	-100.00%	50,894.00	0.00	(50,894.00)	-100.00%
7599	Other State Rev	0.00	0.00	0.00	0.00%	6,711.00	0.00	(6,711.00)	-100.00%
7810	Social Security	2,210,964.00	0.00	(2,210,964.00)	-100.00%	2,164,110.00	518,712.00	(1,645,398.00)	-76.03%
7820	Retirement	7,249,691.00	0.00	(7,249,691.00)	-100.00%	5,751,056.00	0.00	(5,751,056.00)	-100.00%
	<b>Total State Income</b>	<b>19,329,180.00</b>	<b>1,049,917.00</b>	<b>(18,279,263.00)</b>	<b>-94.57%</b>	<b>17,359,130.00</b>	<b>2,710,194.00</b>	<b>(14,648,936.00)</b>	<b>-84.39%</b>
<b>8000</b>	<b>Federal Projects</b>	<b>592,178.00</b>	<b>46,064.42</b>	<b>-546,113.58</b>	<b>-92.22%</b>	<b>1,092,178.00</b>	<b>0.00</b>	<b>-1,092,178.00</b>	<b>-100.00%</b>
<b>9000</b>	<b>Other Fin. Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>TOTAL INCOME</b>	<b>122,719,325.00</b>	<b>90,874,470.58</b>	<b>(31,844,854.42)</b>	<b>-25.95%</b>	<b>117,254,089.00</b>	<b>89,148,113.33</b>	<b>(28,105,975.67)</b>	<b>-23.97%</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
EXPENDITURE REPORT  
SEPTEMBER  
2015-2016**

		A	B	C = A - B	D = B / A	E	F	G = E - F	H = F / E
			2015-2016				2014-2015		
			Year-to-Date				Year-to-Date		
		Budget	Expenditures and	Remaining	% of	Budget	Expenditures and	Remaining	% of
			Encumbrances	Budget	Budget		Encumbrances	Budget	Budget
<b>INSTRUCTION:</b>									
1100	Regular Programs	55,683,617.00	44,861,786.09	10,821,830.91	80.57%	52,719,065.00	40,556,412.79	12,162,652.21	76.93%
1200	Special Programs	18,687,238.00	13,361,335.50	5,325,902.50	71.50%	17,816,784.13	11,903,658.50	5,913,125.63	66.81%
1300	Vocational Ed.	585,000.00	171,757.00	413,243.00	29.36%	581,000.00	581,000.00	0.00	100.00%
1400	Other Instr. Prog.	120,288.00	192,449.12	(72,161.12)	159.99%	135,058.00	135,058.00	0.00	100.00%
	<b>Sub-total</b>	<b>75,076,143.00</b>	<b>58,587,327.71</b>	<b>16,488,815.29</b>	<b>78.04%</b>	<b>71,251,907.13</b>	<b>53,176,129.29</b>	<b>18,075,777.84</b>	<b>74.63%</b>
<b>SUPPORTING SERVICES:</b>									
2100	Pupil Personnel	4,965,272.00	4,130,488.53	834,783.47	83.19%	4,355,665.00	3,832,639.01	523,025.99	87.99%
2200	Instructional	3,565,898.00	2,830,994.02	734,903.98	79.39%	3,408,001.81	2,678,376.39	729,625.42	78.59%
2300	Administration	7,851,926.00	6,191,199.25	1,660,726.75	78.85%	7,081,127.00	5,775,187.15	1,305,939.85	81.56%
2400	Pupil Health	1,222,735.00	902,970.50	319,764.50	73.85%	1,059,574.00	785,985.66	273,588.34	74.18%
2500	Business	1,047,534.00	970,603.08	76,930.92	92.66%	1,213,226.00	1,062,410.86	150,815.14	87.57%
2600	Oper/Main. of Plt	11,612,609.00	9,146,765.51	2,465,843.49	78.77%	11,426,952.00	8,808,233.83	2,618,718.17	77.08%
2700	Student Transportatio	7,200,741.00	669,589.07	6,531,151.93	9.30%	7,264,259.00	6,886,741.24	377,517.76	94.80%
2800	Support Services	2,831,121.00	2,305,448.37	525,672.63	81.43%	2,395,820.00	1,854,817.33	541,002.67	77.42%
2900	Other Support Svcs	569,714.00	390,617.92	179,096.08	68.56%	513,224.06	390,220.20	123,003.86	76.03%
	<b>Sub-total</b>	<b>40,867,550.00</b>	<b>27,538,676.25</b>	<b>13,328,873.75</b>	<b>67.39%</b>	<b>38,717,848.87</b>	<b>32,074,611.67</b>	<b>6,643,237.20</b>	<b>82.84%</b>
<b>NON-INSTRUCTIONAL PROGRAMS:</b>									
3200	Student Activities	405,551.00	342,681.88	62,869.12	84.50%	511,113.00	369,393.59	141,719.41	72.27%
3300	Community Service	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	<b>Sub-total</b>	<b>405,551.00</b>	<b>342,681.88</b>	<b>62,869.12</b>	<b>84.50%</b>	<b>511,113.00</b>	<b>369,393.59</b>	<b>141,719.41</b>	<b>72.27%</b>
<b>OTHER SERVICES:</b>									
5100	Debt Service	6,437,338.00	1,185,830.15	5,251,507.85	18.42%	6,437,288.00	1,115,380.02	5,321,907.98	17.33%
5200	Fund Transfers	1,587,579.00	0.00	1,587,579.00	0.00%	1,507,823.00	0.00	1,507,823.00	0.00%
5900	Budgetary Reserve	1,500,000.00	0.00	1,500,000.00	0.00%	1,500,000.00	0.00	1,500,000.00	0.00%
	<b>Sub-total</b>	<b>9,524,917.00</b>	<b>1,185,830.15</b>	<b>8,339,086.85</b>	<b>12.45%</b>	<b>9,445,111.00</b>	<b>1,115,380.02</b>	<b>8,329,730.98</b>	<b>11.81%</b>
<b>TOTAL</b>		<b>125,874,161.00</b>	<b>87,654,515.99</b>	<b>38,219,645.01</b>	<b>69.64%</b>	<b>119,925,980.00</b>	<b>86,735,514.57</b>	<b>33,190,465.43</b>	<b>72.32%</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
TREASURER'S REPORT  
General Fund  
September 2015**

	<b>2015-2016</b>
FUND BALANCE:	
AS OF July 1, 2015	<b>31,674,330.00</b>
ADD Y-T-D REVENUES	<b>90,874,470.58</b>
DEDUCT Y-T-D EXPENDITURES	<b>(16,837,157.14)</b>
AS OF September, 2015	<u><b>105,711,643.44</b></u>
CASH BANK BALANCE	<b>53,782,957.75</b>
INVESTMENTS	<b>44,979,000.00</b>
DUE FROM/(TO)	<b>3,115.65</b>
AVAILABLE CASH BALANCE, September, 2015	<u><b>98,765,073.40</b></u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Cash and Investments Schedule**  
**GENERAL FUND**  
**as of September 30, 2015**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Certificate of Deposits	10/2/2014	10/2/2015	0.38%	248,000.00
PLGIT	Certificate of Deposits	10/7/2014	10/7/2015	0.35%	248,000.00
PLGIT	Certificate of Deposits	10/9/2014	10/9/2015	0.40%	248,000.00
PLGIT	Certificate of Deposits	10/9/2014	10/9/2015	0.35%	248,000.00
PLGIT	Certificate of Deposits	10/23/2014	10/23/2015	0.35%	248,000.00
PLGIT	Certificate of Deposits	10/23/2014	10/23/2015	0.35%	248,000.00
PLGIT	Certificate of Deposits	10/23/2014	10/23/2015	0.35%	248,000.00
PLGIT	Certificate of Deposits	10/23/2014	10/23/2015	0.30%	248,000.00
PLGIT	Certificate of Deposits	10/24/2014	10/26/2015	0.25%	248,000.00
PLGIT	Certificate of Deposits	11/10/2014	11/10/2015	0.45%	248,000.00
PLGIT	Certificate of Deposits	11/10/2014	11/10/2015	0.40%	248,000.00
PLGIT	Certificate of Deposits	11/10/2014	11/10/2015	0.40%	248,000.00
PLGIT	Certificate of Deposits	11/10/2014	11/10/2015	0.35%	248,000.00
PLGIT	Certificate of Deposits	11/12/2014	11/12/2015	0.31%	248,000.00
PLGIT	Certificate of Deposits	11/12/2014	11/12/2015	0.30%	248,000.00
PLGIT	Certificate of Deposits	11/12/2014	11/12/2015	0.25%	248,000.00
PLGIT	Certificate of Deposits	11/12/2014	11/12/2015	0.25%	248,000.00
PSDLAF	Term	11/14/2014	11/16/2015	0.40%	1,400,000.00
PLGIT	Certificate of Deposits	11/19/2014	11/19/2015	0.50%	248,000.00
PLGIT	Certificate of Deposits	11/19/2014	11/19/2015	0.45%	248,000.00
PSDLAF	Certificate of Deposits	11/21/2014	11/23/2015	0.60%	245,000.00
PLGIT	Certificate of Deposits	12/30/2014	12/30/2015	0.60%	248,000.00
PSDLAF	Term	9/29/2015	1/5/2016	0.25%	5,000,000.00
PLGIT	Certificate of Deposits	1/8/2015	1/8/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	1/12/2015	1/12/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	1/12/2015	1/12/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	1/12/2015	1/12/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	1/28/2015	1/28/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	2/5/2015	2/5/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	8/20/2015	2/16/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	8/20/2015	2/16/2016	0.25%	248,000.00
PLGIT	Certificate of Deposits	2/17/2015	2/17/2016	0.46%	248,000.00
PLGIT	Certificate of Deposits	2/19/2015	2/19/2016	0.46%	247,000.00
PLGIT	Certificate of Deposits	3/10/2015	3/9/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	3/17/2015	3/16/2016	0.46%	248,000.00
PSDLAF	Term	6/26/2015	3/22/2016	0.40%	1,000,000.00
PLGIT	Certificate of Deposits	7/1/2015	3/28/2016	0.31%	248,000.00
PLGIT	Certificate of Deposits	7/1/2015	3/28/2016	0.31%	248,000.00
PLGIT	Certificate of Deposits	7/17/2015	4/12/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	4/17/2015	4/18/2016	0.45%	247,000.00
PLGIT	Certificate of Deposits	7/30/2014	4/25/2016	0.32%	248,000.00
PLGIT	Certificate of Deposits	7/30/2014	4/25/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	7/30/2014	4/25/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	8/7/2015	5/3/2016	0.46%	248,000.00
PLGIT	Certificate of Deposits	8/7/2015	5/3/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/7/2015	5/3/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	5/9/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	8/20/2015	5/16/2016	0.36%	248,000.00

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PSDLAF	Term	6/2/2015	6/1/2016	0.60%	2,000,000.00
PLGIT	Term	9/4/2015	6/3/2016	0.38%	5,000,000.00
PLGIT	Certificate of Deposits	6/15/2015	6/6/2016	0.70%	247,000.00
PLGIT	Term	9/18/2015	6/17/2016	0.32%	5,000,000.00
PLGIT	Certificate of Deposits	6/19/2015	6/20/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	6/25/2015	6/24/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	6/25/2015	6/24/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	6/25/2015	6/24/2016	0.47%	248,000.00
PLGIT	Certificate of Deposits	6/25/2015	6/24/2016	0.45%	248,000.00
PLGIT	Term	9/18/2015	6/24/2016	0.39%	2,500,000.00
PSDLAF	Term	6/26/2015	6/27/2016	0.60%	1,000,000.00
PLGIT	Certificate of Deposits	7/1/2015	6/30/2016	0.51%	248,000.00
PLGIT	Certificate of Deposits	7/1/2015	6/30/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	7/17/2015	7/18/2016	0.51%	248,000.00
PLGIT	Certificate of Deposits	7/29/2015	7/28/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	7/29/2015	7/28/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	7/29/2015	7/28/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	7/30/2015	7/29/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	8/12/2015	8/11/2016	0.30%	248,000.00
PLGIT	Certificate of Deposits	8/20/2015	8/19/2016	0.47%	248,000.00
PLGIT	Certificate of Deposits	8/20/2015	8/19/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/20/2015	8/19/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	8/31/2015	8/30/2016	0.45%	248,000.00
PLGIT	Term	9/1/2015	8/31/2016	0.60%	2,000,000.00
PLGIT	Certificate of Deposits	9/2/2015	9/1/2016	0.65%	248,000.00
PLGIT	Certificate of Deposits	9/2/2015	9/1/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	9/2/2015	9/1/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	9/2/2015	9/1/2016	0.45%	248,000.00
PSDLAF	Certificate of Deposits	9/2/2015	9/1/2016	0.73%	245,000.00
PLGIT	Certificate of Deposits	9/18/2015	9/19/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	9/18/2015	9/19/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	9/18/2015	9/19/2016	0.47%	248,000.00
PLGIT	Certificate of Deposits	9/21/2015	9/20/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	9/22/2015	9/21/2016	0.50%	248,000.00
PLGIT	Certificate of Deposits	9/22/2015	9/21/2016	0.47%	248,000.00
PLGIT	Certificate of Deposits	9/22/2015	9/21/2016	0.40%	248,000.00
PLGIT	Certificate of Deposits	9/22/2015	9/21/2016	0.35%	248,000.00
PLGIT	PLGIT/I Class	Not Applicable	Not Applicable	0.05%	128,408.16
PLGIT	PLGIT/Plus	Not Applicable	Not Applicable	0.02%	1,200,453.71
PLGIT	Checking Accounts	Not Applicable	Not Applicable	0.02%	4,382,795.59
PSDLAF	MAX	Not Applicable	Not Applicable	0.01%	1,320,571.87
PSDLAF	Money Market Fund	Not Applicable	Not Applicable	0.01%	0.23
National Penn	General Fund Checking	Not Applicable	Not Applicable	0.25%	46,750,728.19

TOTAL - GENERAL FUND INVESTMENTS

98,761,957.75

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Cash and Investments Schedule**  
**CAPITAL PROJECTS FUND**  
**as of September 30, 2015**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PSDLAF	Term	11/14/2014	11/16/2015	0.40%	4,100,000.00
PLGIT	Certificate of Deposits	9/1/2015	3/1/2016	0.30%	245,000.00
PSDLAF	Certificate of Deposits	9/2/2015	3/2/2016	0.35%	245,000.00
PSDLAF	Certificate of Deposits	9/1/2015	5/31/2016	0.56%	245,000.00
PSDLAF	Certificate of Deposits	9/9/2015	6/8/2016	0.40%	245,000.00
PSDLAF	Term	9/1/2015	8/31/2016	0.60%	5,000,000.00
PLGIT	PLGIT Class	Not Applicable	Not Applicable	0.02%	163,039.80
PLGIT	PLGIT/I Class	Not Applicable	Not Applicable	0.05%	0.67
	MAX	Not Applicable	Not Applicable	0.01%	181,288.37
TOTAL - CAPITAL RESERVE INVESTMENTS					<b><u>10,424,328.84</u></b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Cash and Investments Schedule**  
**2010 CAPITAL PROJECTS BOND FUND**  
**as of September 30, 2015**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT ARM	Not Applicable	Not Applicable	0.01%	0.00
TOTAL - CAPITAL PROJECTS INVESTMENTS					<u>0.00</u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Cash and Investments Schedule**  
**2015 CAPITAL PROJECTS BOND FUND**  
**as of September 30, 2015**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Term	4/29/2015	7/31/2015	0.20%	800,000.00
PLGIT	Term	4/29/2015	10/30/2015	0.26%	1,000,000.00
PLGIT	Term	5/21/2015	5/9/2016	0.29%	4,500,000.00
PLGIT	FHLB Notes	5/6/2015	11/23/2016	0.625%	650,479.70
PLGIT	FHLMC Notes	5/6/2015	2/22/2017	0.875%	702,779.00
PLGIT	US Treasury	5/6/2015	5/31/2017	0.625%	3,096,851.56
PLGIT	US Treasury	5/6/2015	8/31/2017	0.625%	996,445.31
PLGIT	US Treasury	5/6/2015	11/30/2017	0.625%	993,828.13
PLGIT	US Treasury	5/6/2015	2/28/2018	0.750%	994,453.13
PLGIT	US Treasury	5/6/2015	5/31/2018	1.000%	1,698,406.25
PLGIT	Certificate of Deposits	4/29/2015	2/29/2016	0.45%	248,000.00
PLGIT	Certificate of Deposits	4/29/2015	2/29/2016	0.60%	248,000.00
PLGIT	Certificate of Deposits	4/29/2015	5/31/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	4/29/2015	5/31/2016	1.00%	247,000.00
PLGIT	Certificate of Deposits	5/5/2015	8/25/2016	0.60%	248,000.00
PLGIT	Certificate of Deposits	5/5/2015	8/25/2016	0.55%	248,000.00
PLGIT	Certificate of Deposits	5/5/2015	8/25/2016	0.55%	204,000.00
PLGIT	PLGIT ARM	Not Applicable	Not Applicable	0.01%	8,039,731.99
TOTAL - CAPITAL PROJECTS INVESTMENTS					<u>25,163,975.07</u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Cash and Investments Schedule**  
**Cafeteria Fund**  
**as of September 30, 2015**

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT Class	Not Applicable	Not Applicable	0.02%	2,881.48
PLGIT	PLGIT/I Class	Not Applicable	Not Applicable	0.05%	61,171.87
PLGIT	PLGIT/Plus	Not Applicable	Not Applicable	0.02%	1,344.06
National Penn	Checking	Not Applicable	Not Applicable	0.25%	2,886,857.64
TOTAL - CAFETERIA FUND					<u>2,952,255.05</u>



**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**SUMMARY OF ESTIMATED REVENUES AND OTHER FINANCING SOURCES**  
**FISCAL YEAR ENDED JUNE 30, 2016**  
**September 2015**

DESCRIPTION	2015-2016 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
<b>ESTIMATED BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION</b>					
Estimated Reserve for Encumbrances	0.00	0.00	0.00	0.00	0.00%
Estimated Unreserved Fund Balance (Deficit)	31,356,057.00	0.00	31,674,330.00	(318,273.00)	101.02%
Allocation for Admin. Budget (I.U. Only)	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL ESTIMATE BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION</b>	<b>31,356,057.00</b>	<b>0.00</b>	<b>31,674,330.00</b>	<b>(318,273.00)</b>	<b>101.02%</b>
<b>SUMMARY OF ESTIMATED GENERAL FUND REVENUES</b>					
6000 Revenue from Local Sources	102,797,967.00	14,390,989.54	89,778,489.16	13,019,477.84	87.33%
7000 Revenue from State Sources	19,329,180.00	0.00	1,049,917.00	18,279,263.00	5.43%
8000 Revenue from Federal Sources	592,178.00	46,064.42	46,064.42	546,113.58	7.78%
9000 Other Financing Sources	0.00	0.00	0.00	0.00	0.00%
<b>TOTAL ESTIMATED REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>122,719,325.00</b>	<b>14,437,053.96</b>	<b>90,874,470.58</b>	<b>31,844,854.42</b>	<b>74.05%</b>
<b>TOTAL ESTIMATED FUND BALANCE, REVENUES &amp; OTHER FINANCING SOURCES AVAILABLE FOR APPROPRIATIONS</b>	<b>154,075,382.00</b>	<b>14,437,053.96</b>	<b>122,548,800.58</b>	<b>31,526,581.42</b>	<b>79.54%</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
ESTIMATED REVENUES AND OTHER FINANCING SOURCES  
FISCAL YEAR ENDED JUNE 30, 2016  
September 2015**

CODE	DESCRIPTION	2015-2016 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
6000						
6111	REAL ESTATE TAXES	96,947,464.00	12,996,837.37	87,613,223.93	9,334,240.07	90.37%
6112	INTERIM R/E TAX	270,348.00	89,941.19	160,453.99	109,894.01	59.35%
6113	PURTA	113,108.00	109,405.12	109,405.12	3,702.88	96.73%
6153	R/E TRANSFER TAX	2,113,469.00	943,470.28	1,474,715.13	638,753.87	69.78%
6154	AMUSEMENT TAX	24,945.00	2,345.49	7,044.48	17,900.52	28.24%
6411	DELINQUENT TAX	1,432,886.00	55,030.84	101,727.12	1,331,158.88	7.10%
6412	INTERIM DELINQ TAX	0.00	-262.03	-386.33	386.33	0.00%
6510	ERNG ON INVSMT	213,656.00	32,529.78	67,507.99	146,148.01	31.60%
6740	PARKING REVENUE	54,000.00	37,899.50	54,000.00	0.00	100.00%
6740	STUDENT ACTIVITIES REVENUE	138,500.00	68,910.50	75,760.50	62,739.50	54.70%
6890	REV FROM IU	803,873.00	0.00	0.00	803,873.00	0.00%
6910	RENTALS	519,243.00	49,516.00	58,212.00	461,031.00	11.21%
6911	TEAMER FIELD	0.00	0.00	0.00	0.00	0.00%
6920	CONT & DONATNS PRIV SOURC	67,063.00	0.00	150.00	66,913.00	0.22%
6940	TUITION	14,656.00	0.00	0.00	14,656.00	0.00%
6941	REG DAY SCH TUITION	0.00	0.00	0.00	0.00	0.00%
6942	SUMMER SCH TUITION	0.00	0.00	0.00	0.00	0.00%
6944	TUITION FROM OTHER LEA'S	0.00	0.00	0.00	0.00	0.00%
6990	MISC REVENUE	84,756.00	5,365.50	56,675.23	28,080.77	66.87%
6990	ADVERTISING REVENUE	0.00	0.00	0.00	0.00	0.00%
6991	REFUND OF PRIOR YEAR EXPENDITURES	0.00	0.00	0.00	0.00	0.00%
		102,797,967.00	14,390,989.54	89,778,489.16	13,019,477.84	87.33%

7000

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**ESTIMATED REVENUES AND OTHER FINANCING SOURCES**  
**FISCAL YEAR ENDED JUNE 30, 2016**  
**September 2015**

CODE	DESCRIPTION	2015-2016 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
7110	BASIC INSTL SUBSIDY	3,186,363.00	0.00	0.00	3,186,363.00	0.00%
7160	STATE SECT 1305 & 1306	59,293.00	0.00	0.00	59,293.00	0.00%
7271	SPEC ED-SPEC PROG	2,290,935.00	0.00	0.00	2,290,935.00	0.00%
7310	TRANSP SUBSIDY	1,588,878.00	0.00	0.00	1,588,878.00	0.00%
7320	RENTALS & SINKING FD PYMTS	338,379.00	0.00	0.00	338,379.00	0.00%
7330	MED & DENTAL SVCS	157,596.00	0.00	0.00	157,596.00	0.00%
7340	STATE PRO TAX REDUCT ALLO	2,099,834.00	0.00	1,049,917.00	1,049,917.00	50.00%
7501	PA ACCOUNTIBILITY GRANTS	147,247.00	0.00	0.00	147,247.00	0.00%
7599	OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00%
7810	SOCIAL SEC SUBSIDY	2,210,964.00	0.00	0.00	2,210,964.00	0.00%
7820	RETIREMENT SUBSIDY	7,249,691.00	0.00	0.00	7,249,691.00	0.00%
		<u>19,329,180.00</u>	<u>0.00</u>	<u>1,049,917.00</u>	<u>18,279,263.00</u>	<u>5.43%</u>
8000						
8514	TITLE I IMPRVG BASIC PROG	139,057.00	30,321.32	30,321.32	108,735.68	21.80%
8515	TITLE II IMPRVG TEACH PRO	78,871.00	15,743.10	15,743.10	63,127.90	19.96%
8810	MED ASST REIMB	350,000.00	0.00	0.00	350,000.00	0.00%
8820	MED ASST REIMB	24,250.00	0.00	0.00	24,250.00	0.00%
		<u>592,178.00</u>	<u>46,064.42</u>	<u>46,064.42</u>	<u>546,113.58</u>	<u>7.78%</u>
9000						
9400	SALE OF FXD ASSETS	0.00	0.00	0.00	0.00	0.00%
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>TOTAL ESTIMATED REVENUES &amp; OTHER FINANCING SOURCES</b>		<u>122,719,325.00</u>	<u>14,437,053.96</u>	<u>90,874,470.58</u>	<u>31,844,854.42</u>	<u>74.05%</u>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**  
**Board Report Summary**  
**General Fund**  
**September, 2015**

Function	Description	Budget	Rev. Budget	Transfer		Rev. Budget	Encumbrances	MTD	YTD	Balance	% Expended
		July 1, 2015	Beginning of Month	To	From	End of Month		Expenditures	Expenditures		(Encumbrance + YTD)
1100	Regular Programs - Elem./Secdy.	55,683,617.00	55,683,617.00	0.00	0.00	55,683,617.00	39,384,105.16	3,907,671.82	5,477,680.93	10,821,830.91	80.57%
1200	Special Programs - Elem./Secdy.	18,687,238.00	18,687,238.00	0.00	0.00	18,687,238.00	11,057,576.49	739,336.74	2,303,759.01	5,325,902.50	71.50%
1300	Vocational Education Programs	585,000.00	585,000.00	0.00	0.00	585,000.00	0.00	171,757.00	171,757.00	413,243.00	29.36%
1400	Other Instru. Prg. Elem./Secdy.	120,288.00	120,288.00	0.00	0.00	120,288.00	184,157.86	5,445.13	8,291.26	(72,161.12)	159.99%
<b>Total 1000 Instruction</b>		<b>75,076,143.00</b>	<b>75,076,143.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,076,143.00</b>	<b>50,625,839.51</b>	<b>4,824,210.69</b>	<b>7,961,488.20</b>	<b>16,488,815.29</b>	<b>78.04%</b>
2100	Support Serv. - Pupil Personnel	4,965,272.00	4,965,272.00	0.00	0.00	4,965,272.00	3,488,805.20	388,353.32	643,683.33	834,783.47	83.19%
2200	Support Serv. - Instruction	3,565,898.00	3,565,898.00	0.00	0.00	3,565,898.00	2,045,581.58	360,609.05	785,412.44	734,903.98	79.39%
2300	Support Serv. - Administration	7,851,926.00	7,851,926.00	0.00	0.00	7,851,926.00	4,270,708.25	509,472.96	1,920,491.00	1,660,726.75	78.85%
2400	Support Serv. - Pupil Health	1,222,735.00	1,222,735.00	0.00	0.00	1,222,735.00	792,954.46	93,236.19	110,016.04	319,764.50	73.85%
2500	Support Serv. - Business	1,047,534.00	1,047,534.00	0.00	0.00	1,047,534.00	670,736.59	121,178.44	299,866.49	76,930.92	92.66%
2600	Operation & Maint. Plant Serv.	11,612,609.00	11,612,609.00	0.00	0.00	11,612,609.00	6,100,164.77	1,015,635.82	3,046,600.74	2,465,843.49	78.77%
2700	Student Transportation Services	7,200,741.00	7,200,741.00	0.00	0.00	7,200,741.00	548,020.20	63,239.24	121,568.87	6,531,151.93	9.30%
2800	Support Services - Central	2,831,121.00	2,831,121.00	0.00	0.00	2,831,121.00	1,648,883.80	214,123.14	656,564.57	525,672.63	81.43%
2900	Other Support Services	569,714.00	569,714.00	0.00	0.00	569,714.00	328,376.38	16,235.50	62,241.54	179,096.08	68.56%
<b>Total 2000 Support Services</b>		<b>40,867,550.00</b>	<b>40,867,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,867,550.00</b>	<b>19,892,231.23</b>	<b>2,782,083.66</b>	<b>7,646,446.02</b>	<b>13,328,873.75</b>	<b>67.39%</b>
3200	Student Activities	405,551.00	405,551.00	0.00	0.00	405,551.00	299,288.11	16,228.71	43,393.77	62,869.12	84.50%
3300	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total 3000 Operational Noninstructional S</b>		<b>405,551.00</b>	<b>405,551.00</b>	<b>0.00</b>	<b>0.00</b>	<b>405,551.00</b>	<b>299,288.11</b>	<b>16,228.71</b>	<b>43,393.77</b>	<b>62,869.12</b>	<b>84.50%</b>
5100	Debt Service	6,437,338.00	6,437,338.00	0.00	0.00	6,437,338.00	0.00	0.00	1,185,830.15	5,251,507.85	18.42%
5200	Fund Transfers	1,587,579.00	1,587,579.00	0.00	0.00	1,587,579.00	0.00	0.00	0.00	1,587,579.00	0.00%
5900	Budgetary Reserve	1,500,000.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00%
<b>Total 6000 Other Financing Uses</b>		<b>9,524,917.00</b>	<b>9,524,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,524,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186,830.15</b>	<b>8,339,086.85</b>	<b>12.45%</b>
<b>Totals for General Fund:</b>		<b>125,874,161.00</b>	<b>125,874,161.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,874,161.00</b>	<b>70,817,358.85</b>	<b>7,622,523.06</b>	<b>16,837,157.14</b>	<b>38,219,645.01</b>	<b>69.64%</b>
Estimated Ending Committed Fd Bal		31,356,057.00									
Estimated Ending Assigned Fd Bal		0.00									
Estimated Unassigned Fd Bal		0.00									
		<u>157,230,218.00</u>									

**TESD Board Report - General Fund**

**September 2015**

Function	Major Function Desc	Major Account	Major Account Desc	Original Budget	Revised Bud Beg of Month	Transfer To	Transfer From	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended	
1100	Regular Programs - Elem./Secdy	100	Personnel Services - Salaries	\$34,918,152.00	\$34,918,152.00	0	0	\$34,918,152.00	\$28,962,066.62	2,472,883.34	\$2,691,705.43	\$3,264,379.95	7.71%	
		200	Personnel Services - Benefits	\$17,520,453.00	\$17,520,453.00	0	0	\$17,520,453.00	\$9,856,324.80	983,028.7	\$1,478,448.09	\$6,185,680.11	8.44%	
		300	Purchased Prof & Tech Services	\$208,500.00	\$208,500.00	0	0	\$208,500.00	\$16,876.63	15,976.5	\$17,640.87	\$173,982.50	8.46%	
		400	Purchased Property Services	\$106,500.00	\$106,500.00	0	0	\$106,500.00	\$48,431.42	3,240.61	\$11,600.58	\$46,468.00	10.89%	
		500	Other Purchased Services	\$641,400.00	\$641,400.00	0	0	\$641,400.00	\$37,954.51	15,396.78	\$43,094.38	\$560,351.11	6.72%	
		600	Supplies	\$1,536,039.00	\$1,536,039.00	0	0	\$1,536,039.00	\$336,935.83	254,737.39	\$765,843.51	\$433,259.66	49.86%	
		700	Property	\$729,393.00	\$729,393.00	0	0	\$729,393.00	\$112,115.35	161,339.5	\$466,323.07	\$150,954.58	63.93%	
		800	Other Objects	\$23,180.00	\$23,180.00	0	0	\$23,180.00	\$13,400.00	1,069	\$3,025.00	\$6,755.00	13.05%	
<b>1100</b>				<b>\$55,683,617.00</b>	<b>\$55,683,617.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,683,617.00</b>	<b>\$39,384,105.16</b>	<b>\$3,907,671.82</b>	<b>\$5,477,680.93</b>	<b>\$10,821,830.91</b>	<b>9.84%</b>	
1200	Special Programs - Elem.Secdy	100	Personnel Services - Salaries	\$6,590,583.00	\$6,590,583.00	0	0	\$6,590,583.00	\$5,029,404.85	382,984.27	\$577,902.38	\$983,275.77	8.77%	
		200	Personnel Services - Benefits	\$3,174,991.00	\$3,174,991.00	0	0	\$3,174,991.00	\$1,689,870.25	192,713.63	\$250,828.36	\$1,234,292.39	7.90%	
		300	Purchased Prof & Tech Services	\$5,444,014.00	\$5,444,014.00	0	0	\$5,444,014.00	\$3,718,396.97	-105,464.58	\$733,930.47	\$991,686.56	13.48%	
		500	Other Purchased Services	\$3,355,400.00	\$3,355,400.00	0	0	\$3,355,400.00	\$591,544.18	254,973	\$695,868.08	\$2,067,987.74	20.74%	
		600	Supplies	\$81,650.00	\$81,650.00	0	0	\$81,650.00	\$15,955.69	9,778.58	\$23,490.44	\$42,203.87	28.77%	
		700	Property	\$40,500.00	\$40,500.00	0	0	\$40,500.00	\$12,404.55	4,351.84	\$21,739.28	\$6,356.17	53.68%	
		800	Other Objects	\$100.00	\$100.00	0	0	\$100.00	\$0.00	0	\$0.00	\$100.00	0.00%	
<b>1200</b>				<b>\$18,687,238.00</b>	<b>\$18,687,238.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,687,238.00</b>	<b>\$11,057,576.49</b>	<b>\$739,336.74</b>	<b>\$2,303,759.01</b>	<b>\$5,325,902.50</b>	<b>12.33%</b>	
1300	Vocational Eduaction Prg	500	Other Purchased Services	\$585,000.00	\$585,000.00	0	0	\$585,000.00	\$0.00	171,757	\$171,757.00	\$413,243.00	29.36%	
<b>1300</b>				<b>\$585,000.00</b>	<b>\$585,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$585,000.00</b>	<b>\$0.00</b>	<b>\$171,757.00</b>	<b>\$171,757.00</b>	<b>\$413,243.00</b>	<b>29.36%</b>	
1400	Other Instru. Prg. Elem./Secdy	100	Personnel Services - Salaries	\$88,700.00	\$88,700.00	0	0	\$88,700.00	\$140,130.00	3,623.75	\$5,755.00	(\$57,185.00)	6.49%	
		200	Personnel Services - Benefits	\$31,588.00	\$31,588.00	0	0	\$31,588.00	\$44,027.86	1,821.38	\$2,536.26	(\$14,976.12)	8.03%	
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	0.00%
		500	Other Purchased Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	0.00%
		600	Supplies	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	0.00%
		700	Property	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	0.00%
<b>1400</b>				<b>\$120,288.00</b>	<b>\$120,288.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,288.00</b>	<b>\$184,157.86</b>	<b>\$5,445.13</b>	<b>\$8,291.26</b>	<b>(\$72,161.12)</b>	<b>6.89%</b>	
<b>Total 1000</b>				<b>\$75,076,143.00</b>	<b>\$75,076,143.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,076,143.00</b>	<b>\$50,625,839.51</b>	<b>\$4,824,210.69</b>	<b>\$7,961,488.20</b>	<b>\$16,488,815.29</b>	<b>10.60%</b>	

**TESD Board Report - General Fund**

**September 2015**

Function	Major Function Desc	Major Account	Major Account Desc	Original Budget	Revised Bud Beg of Month	Transfer To	Transfer From	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2100	Support Serv.- Pupll Personnel	100	Personnel Services - Salaries	\$3,126,520.00	\$3,126,520.00	0	0	\$3,126,520.00	\$2,584,320.38	245,534	\$424,198.79	\$118,000.83	13.57%
		200	Personnel Services - Benefits	\$1,612,785.00	\$1,612,785.00	0	0	\$1,612,785.00	\$833,367.00	132,598.78	\$206,566.58	\$572,851.42	12.81%
		300	Purchased Prof & Tech Services	\$104,500.00	\$104,500.00	0	0	\$104,500.00	\$61,075.59	1,390.57	\$1,564.41	\$41,860.00	1.50%
		400	Purchased Property Services	\$9,000.00	\$9,000.00	0	0	\$9,000.00	\$3,461.41	0	\$220.19	\$5,318.40	2.45%
		500	Other Purchased Services	\$87,700.00	\$87,700.00	0	0	\$87,700.00	\$1,488.57	3,406.19	\$3,406.19	\$82,805.24	3.88%
		600	Supplies	\$18,106.00	\$18,106.00	0	0	\$18,106.00	\$3,092.25	5,423.78	\$7,352.17	\$7,661.58	40.61%
		700	Property	\$5,311.00	\$5,311.00	0	0	\$5,311.00	\$0.00	0	\$0.00	\$5,311.00	0.00%
		800	Other Objects	\$1,350.00	\$1,350.00	0	0	\$1,350.00	\$0.00	0	\$375.00	\$975.00	27.78%
<b>2100</b>			<b>\$4,965,272.00</b>	<b>\$4,965,272.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,965,272.00</b>	<b>\$3,486,805.20</b>	<b>\$388,353.32</b>	<b>\$643,683.33</b>	<b>\$834,783.47</b>	<b>12.96%</b>	
2200	Support Serv.- Instruction	100	Personnel Services - Salaries	\$2,091,015.00	\$2,091,015.00	0	0	\$2,091,015.00	\$1,494,720.82	197,665.08	\$445,038.47	\$151,255.71	21.28%
		200	Personnel Services - Benefits	\$1,106,573.00	\$1,106,573.00	0	0	\$1,106,573.00	\$511,424.07	121,315.64	\$231,513.26	\$363,635.67	20.92%
		300	Purchased Prof & Tech Services	\$19,250.00	\$19,250.00	0	0	\$19,250.00	\$0.00	900	\$2,400.00	\$16,850.00	12.47%
		400	Purchased Property Services	\$5,000.00	\$5,000.00	0	0	\$5,000.00	\$0.00	2,127.38	\$2,127.38	\$2,872.62	42.55%
		500	Other Purchased Services	\$27,845.00	\$27,845.00	0	0	\$27,845.00	\$7,416.21	2,736.95	\$3,095.12	\$17,333.67	11.12%
		600	Supplies	\$229,455.00	\$229,455.00	0	0	\$229,455.00	\$22,369.31	19,263.28	\$75,393.21	\$131,692.48	32.86%
		700	Property	\$82,265.00	\$82,265.00	0	0	\$82,265.00	\$9,651.17	15,515.72	\$24,245.00	\$48,368.83	29.47%
		800	Other Objects	\$4,495.00	\$4,495.00	0	0	\$4,495.00	\$0.00	1,085	\$1,600.00	\$2,895.00	35.60%
<b>2200</b>			<b>\$3,565,898.00</b>	<b>\$3,565,898.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,565,898.00</b>	<b>\$2,045,581.58</b>	<b>\$360,609.05</b>	<b>\$785,412.44</b>	<b>\$734,903.98</b>	<b>22.03%</b>	
2300	Support Serv.- Administration	100	Personnel Services - Salaries	\$4,134,036.00	\$4,134,036.00	0	0	\$4,134,036.00	\$2,866,668.50	293,910.81	\$1,034,601.42	\$232,766.08	25.03%
		200	Personnel Services - Benefits	\$2,257,378.00	\$2,257,378.00	0	0	\$2,257,378.00	\$958,617.42	168,412.98	\$443,692.00	\$855,068.58	19.66%
		300	Purchased Prof & Tech Services	\$703,900.00	\$703,900.00	0	0	\$703,900.00	\$336,897.07	20,828.92	\$36,189.44	\$330,813.49	5.14%
		400	Purchased Property Services	\$30,150.00	\$30,150.00	0	0	\$30,150.00	\$22,381.43	2,269	\$6,110.69	\$1,657.88	20.27%
		500	Other Purchased Services	\$546,050.00	\$546,050.00	0	0	\$546,050.00	\$39,378.65	6,184.36	\$338,335.21	\$168,336.14	61.96%
		600	Supplies	\$89,097.00	\$89,097.00	0	0	\$89,097.00	\$19,426.66	6,591.28	\$28,636.23	\$41,034.11	32.14%
		700	Property	\$70,700.00	\$70,700.00	0	0	\$70,700.00	\$27,338.52	11,180.61	\$19,441.01	\$23,920.47	27.50%
		800	Other Objects	\$20,615.00	\$20,615.00	0	0	\$20,615.00	\$0.00	95	\$13,485.00	\$7,130.00	65.41%
<b>2300</b>			<b>\$7,851,926.00</b>	<b>\$7,851,926.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,851,926.00</b>	<b>\$4,270,708.25</b>	<b>\$509,472.96</b>	<b>\$1,920,491.00</b>	<b>\$1,660,726.75</b>	<b>24.46%</b>	

**TESD Board Report - General Fund**

**September 2015**

Function	Major Function Desc	Major Account	Major Account Desc	Original Budget	Revised Bud Beg of Month	Transfer To	Transfer From	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2400	Support Serv - Pupil Health	100	Personnel Services - Salaries	\$606,497.00	\$606,497.00	0	0	\$606,497.00	\$537,042.55	51,327.66	\$60,046.48	\$9,407.97	9.90%
		200	Personnel Services - Benefits	\$398,642.00	\$398,642.00	0	0	\$398,642.00	\$182,523.34	31,137.97	\$33,839.41	\$182,279.25	8.49%
		300	Purchased Prof & Tech Services	\$193,000.00	\$193,000.00	0	0	\$193,000.00	\$72,145.27	7,518.76	\$7,518.76	\$113,335.97	3.90%
		400	Purchased Property Services	\$400.00	\$400.00	0	0	\$400.00	\$0.00	0	\$0.00	\$400.00	0.00%
		500	Other Purchased Services	\$200.00	\$200.00	0	0	\$200.00	\$0.00	0	\$0.00	\$200.00	0.00%
		600	Supplies	\$17,250.00	\$17,250.00	0	0	\$17,250.00	\$1,243.30	3,251.8	\$7,934.44	\$8,072.26	46.00%
		700	Property	\$6,746.00	\$6,746.00	0	0	\$6,746.00	\$0.00	0	\$676.95	\$6,069.05	10.03%
<b>2400</b>				<b>\$1,222,735.00</b>	<b>\$1,222,735.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,222,735.00</b>	<b>\$792,954.46</b>	<b>\$93,236.19</b>	<b>\$110,016.04</b>	<b>\$319,764.50</b>	<b>9.00%</b>
2500	Support Serv - Business	100	Personnel Services - Salaries	\$575,800.00	\$575,800.00	0	0	\$575,800.00	\$487,803.83	51,125.48	\$158,814.26	(\$70,818.09)	27.58%
		200	Personnel Services - Benefits	\$340,109.00	\$340,109.00	0	0	\$340,109.00	\$173,323.10	41,302.7	\$100,375.96	\$66,409.94	29.51%
		300	Purchased Prof & Tech Services	\$41,200.00	\$41,200.00	0	0	\$41,200.00	\$6,175.00	8,265	\$12,375.00	\$22,650.00	30.04%
		400	Purchased Property Services	\$600.00	\$600.00	0	0	\$600.00	\$0.00	0	\$0.00	\$600.00	0.00%
		500	Other Purchased Services	\$5,700.00	\$5,700.00	0	0	\$5,700.00	\$75.00	0	\$782.25	\$4,842.75	13.72%
		600	Supplies	\$34,400.00	\$34,400.00	0	0	\$34,400.00	\$3,284.66	401.64	\$805.33	\$30,310.01	2.34%
		700	Property	\$2,000.00	\$2,000.00	0	0	\$2,000.00	\$0.00	0	\$0.00	\$2,000.00	0.00%
		800	Other Objects	\$47,725.00	\$47,725.00	0	0	\$47,725.00	\$75.00	20,083.62	\$26,713.69	\$20,936.31	55.97%
<b>2500</b>				<b>\$1,047,534.00</b>	<b>\$1,047,534.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,047,534.00</b>	<b>\$670,736.59</b>	<b>\$121,178.44</b>	<b>\$299,866.49</b>	<b>\$76,930.92</b>	<b>28.63%</b>
2600	Operation & Maint. Plant Serv.	100	Personnel Services - Salaries	\$4,117,821.00	\$4,117,821.00	0	0	\$4,117,821.00	\$2,709,331.22	341,848.78	\$1,107,957.87	\$300,531.91	26.91%
		200	Personnel Services - Benefits	\$2,275,489.00	\$2,275,489.00	0	0	\$2,275,489.00	\$919,032.88	225,434.13	\$569,671.02	\$786,785.10	25.04%
		300	Purchased Prof & Tech Services	\$120,500.00	\$120,500.00	0	0	\$120,500.00	\$70,470.32	73,246.16	\$136,710.00	(\$86,680.32)	113.45%
		400	Purchased Property Services	\$3,050,899.00	\$3,050,899.00	0	0	\$3,050,899.00	\$1,423,884.14	243,198.88	\$745,587.21	\$881,427.65	24.44%
		500	Other Purchased Services	\$447,500.00	\$447,500.00	0	0	\$447,500.00	\$111,105.49	-31,239.87	\$147,992.79	\$188,401.72	33.07%
		600	Supplies	\$1,377,150.00	\$1,377,150.00	0	0	\$1,377,150.00	\$834,695.72	108,725.55	\$252,069.48	\$290,384.80	18.30%
		700	Property	\$215,000.00	\$215,000.00	0	0	\$215,000.00	\$31,545.00	54,422.19	\$86,612.37	\$96,842.63	40.28%
		800	Other Objects	\$8,250.00	\$8,250.00	0	0	\$8,250.00	\$100.00	0	\$0.00	\$8,150.00	0.00%
<b>2600</b>				<b>\$11,612,609.00</b>	<b>\$11,612,609.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,612,609.00</b>	<b>\$6,100,164.77</b>	<b>\$1,015,635.82</b>	<b>\$3,046,600.74</b>	<b>\$2,465,843.49</b>	<b>26.24%</b>

**TESD Board Report - General Fund**

**September 2015**

Function	Major Function Desc	Major Account	Major Account Desc	Original Budget	Revised Bud Beg of Month	Transfer To	Transfer From	Revised Bud EDM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended	
2700	Student Transportation Service	100	Personnel Services - Salaries	\$257,379.00	\$257,379.00	0	0	\$257,379.00	\$176,517.36	18,466.41	\$55,362.94	\$25,498.70	21.51%	
		200	Personnel Services - Benefits	\$160,622.00	\$160,622.00	0	0	\$160,622.00	\$65,846.81	20,522.48	\$41,686.97	\$53,088.22	25.95%	
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	0.00%
		400	Purchased Property Services	\$8,720.00	\$8,720.00	0	0	\$8,720.00	\$15,048.00	555	\$555.00	(\$6,883.00)	6.36%	
		500	Other Purchased Services	\$5,988,592.00	\$5,988,592.00	0	0	\$5,988,592.00	\$0.00	123.38	\$123.38	\$5,988,468.62	0.00%	
		600	Supplies	\$784,828.00	\$784,828.00	0	0	\$784,828.00	\$290,608.03	23,571.97	\$23,423.58	\$470,796.39	2.98%	
		700	Property	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	0.00%
		800	Other Objects	\$600.00	\$600.00	0	0	\$600.00	\$0.00	0	\$417.00	\$183.00	69.50%	
<b>2700</b>			<b>\$7,200,741.00</b>	<b>\$7,200,741.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,200,741.00</b>	<b>\$548,020.20</b>	<b>\$63,239.24</b>	<b>\$121,568.87</b>	<b>\$6,531,151.93</b>	<b>1.69%</b>		
2800	Support Services - Central	100	Personnel Services - Salaries	\$1,152,795.00	\$1,152,795.00	0	0	\$1,152,795.00	\$987,332.63	104,700.46	\$316,870.54	(\$151,408.17)	27.49%	
		200	Personnel Services - Benefits	\$680,126.00	\$680,126.00	0	0	\$680,126.00	\$332,757.85	60,070.5	\$152,845.91	\$194,522.24	22.47%	
		300	Purchased Prof & Tech Services	\$396,500.00	\$396,500.00	0	0	\$396,500.00	\$155,659.85	15,846.02	\$36,414.73	\$204,425.42	9.18%	
		400	Purchased Property Services	\$230,000.00	\$230,000.00	0	0	\$230,000.00	\$149,077.93	4,078.35	\$40,975.15	\$39,946.92	17.82%	
		500	Other Purchased Services	\$37,000.00	\$37,000.00	0	0	\$37,000.00	\$1,213.50	25,000	\$35,000.00	\$786.50	94.59%	
		600	Supplies	\$195,700.00	\$195,700.00	0	0	\$195,700.00	\$22,842.04	4,427.81	\$42,383.95	\$130,474.01	21.66%	
		700	Property	\$128,000.00	\$128,000.00	0	0	\$128,000.00	\$0.00	0	\$32,074.29	\$95,925.71	25.06%	
		800	Other Objects	\$11,000.00	\$11,000.00	0	0	\$11,000.00	\$0.00	0	\$0.00	\$11,000.00	0.00%	
<b>2800</b>			<b>\$2,831,121.00</b>	<b>\$2,831,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,831,121.00</b>	<b>\$1,648,883.80</b>	<b>\$214,123.14</b>	<b>\$656,564.57</b>	<b>\$525,672.63</b>	<b>23.19%</b>		
2900	Other Support Services	100	Personnel Services - Salaries	\$430,804.00	\$430,804.00	0	0	\$430,804.00	\$0.00	333.34	\$500.01	\$430,303.99	0.12%	
		200	Personnel Services - Benefits	\$36,310.00	\$36,310.00	0	0	\$36,310.00	\$302,916.43	13,703.29	\$55,201.48	(\$321,807.91)	152.03%	
		300	Purchased Prof & Tech Services	\$37,600.00	\$37,600.00	0	0	\$37,600.00	\$25,459.95	2,198.87	\$6,540.05	\$5,600.00	17.39%	
		500	Other Purchased Services	\$65,000.00	\$65,000.00	0	0	\$65,000.00	\$0.00	0	\$0.00	\$65,000.00	0.00%	
		700	Property	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	0.00%
<b>2900</b>			<b>\$569,714.00</b>	<b>\$569,714.00</b>	<b>0</b>	<b>0</b>	<b>\$569,714.00</b>	<b>\$328,376.38</b>	<b>\$16,235.50</b>	<b>\$62,241.54</b>	<b>\$179,096.08</b>	<b>10.93%</b>		
<b>Total 2000</b>			<b>\$40,867,550.00</b>	<b>\$40,867,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,867,550.00</b>	<b>\$19,892,231.23</b>	<b>\$2,782,083.66</b>	<b>\$7,646,445.02</b>	<b>\$13,328,873.75</b>	<b>18.71%</b>		



**TESD Board Report - General Fund**

**September 2015**

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
3200	Student Activities	100	Personnel Services - Salaries	\$360,074.00	\$360,074.00	0	0	\$360,074.00	\$188,153.09	0	\$2,000.00	\$169,920.91	0.56%
		200	Personnel Services - Benefits	\$31,977.00	\$31,977.00	0	0	\$31,977.00	\$70,731.86	10,925.39	\$11,283.45	(\$50,038.31)	35.29%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	0	0	\$0.00	\$39,103.16	3,910.32	\$3,910.32	(\$43,013.48)	0.00%
		500	Other Purchased Services	\$0.00	\$0.00	0	0	\$0.00	\$0.00	0	\$28,000.00	(\$28,000.00)	#DIV/0!
		600	Supplies	\$13,500.00	\$13,500.00	0	0	\$13,500.00	\$1,300.00	1,393	(\$1,800.00)	\$14,000.00	-13.33%
<b>3200</b>			<b>\$405,551.00</b>	<b>\$405,551.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$405,551.00</b>	<b>\$299,288.11</b>	<b>\$16,228.71</b>	<b>\$43,393.77</b>	<b>\$62,869.12</b>	<b>10.70%</b>	
3300	Community Services	100	Personnel Services - Salaries	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		200	Personnel Services - Benefits	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
		600	Supplies	\$0.00	\$0.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
<b>3300</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	
<b>Total 3000</b>			<b>\$405,551.00</b>	<b>\$405,551.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$405,551.00</b>	<b>\$299,288.11</b>	<b>\$16,228.71</b>	<b>\$43,393.77</b>	<b>\$62,869.12</b>	<b>10.70%</b>	
5100	Debt Service	800	Other Objects	\$2,022,338.00	\$2,022,338.00	0	0	\$2,022,338.00	\$0.00	0	\$1,185,830.15	\$836,507.85	58.64%
		900	Other Financing Uses	\$4,415,000.00	\$4,415,000.00	0	0	\$4,415,000.00	\$0.00	0	\$0.00	\$4,415,000.00	0.00%
<b>5100</b>			<b>\$6,437,338.00</b>	<b>\$6,437,338.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,437,338.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,185,830.15</b>	<b>\$5,251,507.85</b>	<b>18.42%</b>	
5200	Fund Transfers	900	Other Financing Uses	\$1,587,579.00	\$1,587,579.00	0	0	\$1,587,579.00	\$0.00	\$0.00	\$0.00	\$1,587,579.00	0.00%
<b>5200</b>			<b>\$1,587,579.00</b>	<b>\$1,587,579.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,587,579.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,587,579.00</b>	<b>0.00%</b>
5900	Budgetary Reserve	800	Other Objects	\$1,500,000.00	\$1,500,000.00	0	0	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	0.00%
<b>5900</b>			<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>0.00%</b>
<b>Total 5000</b>			<b>\$9,524,917.00</b>	<b>\$9,524,917.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,524,917.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,185,830.15</b>	<b>\$8,339,086.85</b>	<b>12.45%</b>
<b>Totals for General Fund:</b>				<b>\$125,874,161.00</b>	<b>\$125,874,161.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,874,161.00</b>	<b>\$70,817,358.85</b>	<b>\$7,622,523.06</b>	<b>\$16,837,157.14</b>	<b>\$38,219,645.01</b>	<b>13.38%</b>

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
AUGUST 31, 2015**

Account Number	Description	Balance @ 7/31/15	Disbursements	Receipts	Transfers	Balance @ 8/31/15
A 1	Miscellaneous	0.00				0.00
A 11	Spring Track	0.00	62.00	62.00	0.00	0.00
A 12	Boys Tennis	0.00	0.00		0.00	0.00
A 13	Girls Tennis	0.00	0.00		0.00	0.00
A 14	Boys Baseball	0.00	56.00	56.00	0.00	0.00
A 15	Golf	0.00	0.00	0.00	0.00	0.00
A 16	Boys Lacrosse	0.00	0.00	0.00	0.00	0.00
A 17	Boys Swimming	0.00	0.00	0.00	0.00	0.00
A 18	Girls Swimming	0.00	0.00	0.00	0.00	0.00
A 2	Football	0.00	182.50	0.00	0.00	(182.50)
A 21	Girls Softball	0.00	0.00	0.00		0.00
A 22	Girls Soccer	0.00	0.00	0.00		0.00
A 23	Girls Volleyball	0.00	46.00	46.00	0.00	0.00
A 24	Girls Lacrosse	0.00	0.00	53.00	0.00	53.00
A 3	Girls Hockey	0.00	347.00	111.00	0.00	(236.00)
A 4	Boys Soccer	0.00	0.00	0.00	0.00	0.00
A 5	Cross Country	0.00				0.00
A 6	Boys Basketball	0.00	0.00	0.00		0.00
A 7	Girls Basketball	0.00	0.00	0.00		0.00
A 8	Wrestling	0.00	0.00	0.00	0.00	0.00
A 9	Winter Track	0.00	0.00	0.00		0.00
B	S.E.A.	0.00	0.00	0.00		0.00
B	1000 Cranes	90.12	0.00	0.00		90.12
B	AASU	788.46	0.00	0.00	0.00	788.46
B	AASU Scholarship	361.13	0.00	220.00	0.00	581.13
B	Academic Competition	998.43	0.00	0.00		998.43
B	Adopt-A-Grandparent	337.91	0.00	0.00		337.91
B	All about Soccer	300.00	0.00	0.00		300.00
B	All Girls Acapella Group	38.28	0.00	0.00		38.28
B	Animal Abuse Awareness	389.83	0.00	0.00		389.83
B	Anime Club	842.10	0.00	0.00		842.10
B	Anthem	0.00	0.00	0.00	0.00	0.00
B	Anti Defamation League	0.00	0.00	0.00	0.00	0.00
B	Anti Gun Violence Club	0.00	0.00	0.00		0.00
B	Asian American Club	1,347.15	0.00	0.00		1,347.15
B	Astronomy Club	190.99	0.00	0.00		190.99
B	Athletes Educating Students	0.00	0.00	0.00		0.00
B	Athletes Helping	671.91	0.00	0.00		671.91
B	Band Fund	1,705.43	94.47	0.00		1,610.96
B	Best Buddies	5,337.43	0.00	0.00	0.00	5,337.43
B	Biology Club	68.00		0.00		68.00
B	Bowling Club	130.59		0.00		130.59
B	Brighter Futures for Females	439.00		0.00		439.00

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
AUGUST 31, 2015**

Account Number	Description	Balance @ 7/31/15	Disbursements	Receipts	Transfers	Balance @ 8/31/15
B	Brownies for Better Lives	0.00	0.00	0.00		0.00
B	Capco Club	0.00	0.00	0.00		0.00
B	CAUSE	0.00	0.00	0.00		0.00
B	Cheerleaders Club	71.51	7,156.25	9,972.50		2,887.76
B	Chemistry Fund	2,035.79	1,559.01	0.00	0.00	476.78
B	Chess Fund	471.54	0.00	0.00		471.54
B	Chinese/English Interchange	0.00	0.00	0.00		0.00
B	Choral Fund	733.39	0.00	0.00	0.00	733.39
B	CHS Fishing club	50.00	0.00	0.00	0.00	50.00
B	Coexist Club	(0.00)	0.00	0.00		(0.00)
B	Comic Club	116.26	0.00	0.00		116.26
B	Compositions for Cancer	60.75	0.00	0.00		60.75
B	Computer game club	0.00	0.00	0.00	0.00	0.00
B	Computer Science Club	527.40	0.00	0.00	0.00	527.40
B	Computers for Kids	50.00	0.00	0.00	0.00	50.00
B	Conestoga Craft Club	50.00	0.00	0.00	0.00	50.00
B	Conestoga Investment Club	19.40	0.00	0.00		19.40
B	Conestoga Triathlon Club	(0.00)	0.00	0.00		(0.00)
B	ConKerr Cancer Club	3,127.95	0.00	0.00		3,127.95
B	Country Music Appreciation	(0.00)	0.00	0.00		(0.00)
B	Cradles to Crayon	0.00	0.00	0.00		0.00
B	Crew Club	622.53		0.00		622.53
B	Cricket Club	50.00		0.00		50.00
B	Cupcakes for Casa	1,153.38	0.00	0.00		1,153.38
B	Cycling Club	50.00	0.00	0.00		50.00
B	Desis Abroad	0.00	0.00	0.00		0.00
B	Donate to Dance	0.00	0.00	0.00		0.00
B	Drama club	1,162.75	0.00	0.00	0.00	1,162.75
B	Dream Academy	0.00	0.00	0.00		0.00
B	Environthon Team	116.06	0.00	0.00		116.06
B	Envision Help for Homeless	0.00	0.00	0.00		0.00
B	ESL Club	2,674.08	0.00	0.00	0.00	2,674.08
B	Eyes for you	64.40	0.00	0.00	0.00	64.40
B	Fall Drama Club	17,229.48	180.93	180.93	0.00	17,229.48
B	FBLA	48.60	0.00	0.00	0.00	48.60
B	Fellowship of Christian Athletes	14.83	0.00	0.00	0.00	14.83
B	Fencing Club	1,969.11	0.00	0.00	0.00	1,969.11
B	FLITE	4,928.65	0.00	0.00	0.00	4,928.65
B	Floor Hockey	0.00	0.00	0.00		0.00
B	Foreign Language Fund	453.74	0.00	0.00		453.74
B	Free to Breathe	627.49	0.00	0.00		627.49
B	French Club	915.87	0.00	0.00		915.87
B	Frisbee Club	0.00	0.00	0.00	0.00	0.00

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
AUGUST 31, 2015**

Account Number	Description	Balance @ 7/31/15	Disbursements	Receipts	Transfers	Balance @ 8/31/15
B	Game Theory	27.06	0.00	0.00	0.00	27.06
B	Gay Straight Alliance	1,370.89	0.00	0.00	0.00	1,370.89
B	Gender Equality	154.66	0.00	0.00	0.00	154.66
B	German Culture	446.91	0.00	0.00		446.91
B	Girl Up	0.00	0.00	0.00		0.00
B	Girls Ice Hockey	0.00	0.00	0.00		0.00
B	Girls Rugby	0.00	0.00	0.00		0.00
B	Global Citizens Club	150.00		0.00		150.00
B	GOALS	0.00	0.00	0.00		0.00
B	Greek Culture Club	228.00	0.00	0.00		228.00
B	Greening Stoga Task Force	933.53	0.00	0.00		933.53
B	Habitat For Humanity	725.34	0.00	0.00		725.34
B	Hands for Hearts	50.00	0.00	0.00		50.00
B	High School Hero X	50.00		0.00		50.00
B	Hip Hop Club	62.12	0.00	0.00		62.12
B	Hispanic Club	1,382.13	0.00	0.00		1,382.13
B	Horticulture Club	325.21	89.00	89.00	0.00	325.21
B	Human Rights Club	2,569.95	0.00	0.00	0.00	2,569.95
B	Interact	917.53	0.00	0.00		917.53
B	International Club	0.00	0.00	0.00		0.00
B	Interview Club	50.03	0.00	0.00		50.03
B	Intramural Club	193.32		0.00	0.00	193.32
B	Invisible Children	0.00	0.00	0.00	0.00	0.00
B	Italian Club	1,000.28	0.00	0.00	0.00	1,000.28
B	Jewish Culture Club	59.08	0.00	0.00	0.00	59.08
B	Jr Classical League	0.88	0.00	0.00	0.00	0.88
B	Jr Statesmen	10.92	0.00	0.00		10.92
B	Juvenile Arthritis Club	0.00	0.00	0.00		0.00
B	Key Club	1,033.47	0.00	0.00	0.00	1,033.47
B	Kids caring for cancer	671.89	0.00	0.00		671.89
B	Kids in Crisis	0.00	0.00	0.00		0.00
B	Korean Culture Club	235.06	0.00	0.00		235.06
B	Lemon Club	0.00	0.00	0.00		0.00
B	LINK	135.15	0.00	0.00		135.15
B	Lit Mag	533.95	0.00	0.00	0.00	533.95
B	Locks of Love	281.00	0.00	0.00	0.00	281.00
B	M.E.D.	0.00	0.00	0.00		0.00
B	Manifest	1,785.41	0.00	0.00	0.00	1,785.41
B	Metals Club	0.00	0.00	0.00		0.00
B	Middle Eastern Culture club	50.00	0.00	0.00		50.00
B	Moana Iakona Club	0.00	0.00	0.00		0.00
B	Model UN Club	2,275.28	0.00	0.00	0.00	2,275.28
B	Mudders Club	84.72	0.00	0.00		84.72

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
AUGUST 31, 2015**

Account Number	Description	Balance @ 7/31/15	Disbursements	Receipts	Transfers	Balance @ 8/31/15
B	Music Inspires Change	50.00	0.00	0.00		50.00
B	Musicians' Guild	1,583.73	0.00	0.00		1,583.73
B	NAHS	310.46	0.00	0.00	0.00	310.46
B	National History Comp.	0.00	0.00	0.00	0.00	0.00
B	Navigate	441.01	108.75	108.75	0.00	441.01
B	Northern Children's serv	50.00	0.00	0.00	0.00	50.00
B	Operation Smile	0.00	0.00	0.00		0.00
B	Paddle Tennis	50.53	0.00	0.00		50.53
B	PANDA	300.45	0.00	0.00		300.45
B	Parts for Hearts	358.25	0.00	0.00		358.25
B	Peer Mediation	3,271.33	1,586.90	1,419.00	0.00	3,103.43
B	Pen Pal Club	187.43	0.00	0.00		187.43
B	Pennies for Puppies	0.00	0.00	0.00		0.00
B	Petanque League of Nations	0.00	0.00	0.00	0.00	0.00
B	Peter's Place	0.00	0.00	0.00		0.00
B	Philosophy Club	119.51	0.00	0.00	0.00	119.51
B	Photography Club	692.24	0.00	0.00		692.24
B	Physics Club	50.04		0.00		50.04
B	Piodanco	2,795.19	0.00	0.00		2,795.19
B	Pioneers for Patriots	0.00	0.00	0.00		0.00
B	Power up against Cancer	114.57	0.00	0.00		114.57
B	RAD	50.76	0.00	0.00		50.76
B	Reach	1,369.37	0.00	0.00		1,369.37
B	Robotics Club	352.98	0.00	0.00	0.00	352.98
B	SADD	1,614.61	0.00	0.00		1,614.61
B	SAFE	1,207.11	0.00	0.00		1,207.11
B	SAVES	297.64	0.00	0.00		297.64
B	Schools for Schools	0.00	0.00	0.00		0.00
B	Science Olympiad	12,974.69	0.00	0.00		12,974.69
B	Scrabble Club	0.00	0.00	0.00		0.00
B	Secrets To a Long Life	79.82	0.00	0.00		79.82
B	Shine	1,640.96	0.00	0.00	0.00	1,640.96
B	Ski Club	15.00	0.00	0.00	0.00	15.00
B	Smiles for Autism	488.08	0.00	0.00	0.00	488.08
B	SOAR	50.00	0.00	0.00	0.00	50.00
B	Soccer Club	7,834.95	0.00	0.00	0.00	7,834.95
B	South Asia Culture Club	50.00	0.00	0.00	0.00	50.00
B	South East Asian Club	55.00	0.00	0.00	0.00	55.00
B	Spanish Lit Club	0.00	0.00	0.00	0.00	0.00
B	Spark the Wave	106.51	0.00	0.00	0.00	106.51
B	Special Futures	408.20	0.00	0.00	0.00	408.20
B	Spoke	15,805.18	0.00	0.00		15,805.18
B	Sports for Supports	145.24	0.00	0.00	0.00	145.24

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
AUGUST 31, 2015**

Account Number	Description	Balance @ 7/31/15	Disbursements	Receipts	Transfers	Balance @ 8/31/15
B	Squash Club	101.34	0.00	0.00		101.34
B	Stage Crew	223.60	0.00	0.00		223.60
B	Standing Together	126.25	0.00	0.00		126.25
B	Stem Alliance	0.00	0.00	0.00		0.00
B	Stoga Connects	50.00	0.00	0.00		50.00
B	Stoga Echoes	50.00	0.00	0.00		50.00
B	Stoga Green Peace	102.75	0.00	0.00		102.75
B	Stoga Music Crusade	117.01	0.00	0.00		117.01
B	Stoga Music Theatre	16,303.66	2,839.34	180.93		13,645.25
B	Stoga Radio	0.00	0.00	0.00		0.00
B	Stoga Reading club	0.00	0.00	0.00		0.00
B	Stoga Sack Club	50.00	0.00	0.00		50.00
B	Stoga Slam League	50.00	0.00	0.00		50.00
B	Stoga Study Buddies	194.53	0.00	0.00		194.53
B	Stoga Style	0.00	0.00	0.00		0.00
B	Stogabundance	103.12	0.00	0.00		103.12
B	Student to Student	73.05	0.00	0.00		73.05
B	Student United Way Club	61.03	0.00	0.00		61.03
B	Sweet Swap	0.00	0.00	0.00		0.00
B	t/e Kids Care	266.85	0.00	0.00		266.85
B	Take a Blink for Pink	2,107.34	0.00	0.00		2,107.34
B	TED X	50.00	0.00	0.00		50.00
B	The Book Club	50.00	0.00	0.00		50.00
B	The Cappies	373.17	0.00	0.00		373.17
B	The First Tee	50.00	0.00	0.00		50.00
B	The Political Spectrum	0.00	0.00	0.00		0.00
B	The Pulsera Project	70.14	0.00	0.00		70.14
B	The Supply Club	0.00	0.00	0.00		0.00
B	Therapeutic Riding Club	0.00	0.00	0.00		0.00
B	TOMS Club	0.00	0.00	0.00	0.00	0.00
B	Tri-M Music Honor Society	196.83	0.00	0.00	0.00	196.83
B	TV Production	754.11	0.00	0.00		754.11
B	Underwater Robotics Team	85.42	0.00	0.00	0.00	85.42
B	Unicef	59.48	0.00	0.00	0.00	59.48
B	Vegetarian Club	53.74	0.00	0.00		53.74
B	Volleyball	527.23		0.00		527.23
B	Water club	0.00	0.00	0.00		0.00
B	Women in Politics	50.00	0.00	0.00		50.00
B	Yearbook	3,882.66	0.00	0.00		3,882.66
B	Yoga club	0.00	0.00	0.00		0.00
B	Young Artist For the People	0.00	0.00	0.00		0.00
B	Young Democrats Club	103.44	0.00	0.00		103.44
B	Young Libertarians Club	0.00	0.00	0.00		0.00

**CONESTOGA HIGH SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
AUGUST 31, 2015**

Account Number	Description	Balance @ 7/31/15	Disbursements	Receipts	Transfers	Balance @ 8/31/15
B	Young Republicans Club	57.64		0.00		57.64
C	Class of 2014	29.49	0.00	0.00	0.00	29.49
C	Class of 2015	10,632.77	0.00	0.00		10,632.77
C	Class of 2016	5,397.80	0.00	0.00		5,397.80
C	Class of 2017	8,336.00	0.00	0.00		8,336.00
C	Class of 2018	2,983.25	0.00	0.00		2,983.25
C	Class of 2019	500.00	0.00	0.00		500.00
D	Clearing Account	3,291.33	2,750.00	0.00	0.00	541.33
D	Field Trip Account	1,188.09	0.00	0.00	0.00	1,188.09
D	Interest Income	653.27	0.00	41.53		694.80
E	Advanced Placement	13,021.77	0.00	0.00		13,021.77
E	Athletic Tournaments	0.00	350.00	350.00		0.00
E	Beautification	7,800.69	0.00	0.00		7,800.69
E	NHS	331.76	0.00	0.00		331.76
E	School Store	1,340.96	0.00	0.00	0.00	1,340.96
E	Student Body Fund	19,148.02	0.00	115.45	0.00	19,263.47
E	Student Council	11,416.65	1,424.48	0.00	0.00	9,992.17
E	Testing Service	279.56	0.00	0.00		279.56
	Totals	238,842.13	18,832.63	13,006.09	0.00	233,015.59

Approved \_\_\_\_\_

*Amy Messing*

Date \_\_\_\_\_

*9.10.15*

**T/E MIDDLE SCHOOL  
STUDENT ACTIVITY ACCOUNTS  
August 31, 2015**

Account Number	Description	Balance @ 7/31/2015	Disbursements	Receipts	Transfers	Balance @ 8/31/2015
1001	Miscellaneous	\$ -				\$ -
1002	Football	\$ -				\$ -
1003	Hockey	\$ -				\$ -
1004	Soccer	\$ -				\$ -
1005	Volleyball	\$ -				\$ -
1006	Basketball	\$ -				\$ -
1007	Wrestling	\$ 233.60				\$ 233.60
1008	Softball	\$ 660.50				\$ 660.50
1009	Baseball	\$ 73.25				\$ 73.25
1010	Lacrosse	\$ 535.00				\$ 535.00
2001	Yearbook	\$ 8,722.80				\$ 8,722.80
2002	Foreign Language	\$ -				\$ -
2004	Student Council	\$ 4,400.41				\$ 4,400.41
2005	Lend-A-Hand	\$ 586.95				\$ 586.95
3001	Tech Ed	\$ -				\$ -
3002	5th/6th Trips	\$ 626.00	\$ 200.00			\$ 426.00
3003	7th Williamsburg	\$ -				
3004	8th Hershey	\$ 6.00				\$ 6.00
3006	Independence Hall	\$ (431.64)				\$ (431.64)
4001	Ath Caps/Socks/Shirts	\$ 86.00				\$ 86.00
4004	Media Center	\$ 222.77		\$ 113.00		\$ 335.77
4005	Gym Suits	\$ -				\$ -
4006	Gym Locks	\$ 10.00				\$ 10.00
4007	Miscellaneous	\$ 2,901.78	\$ 1,775.00	\$ 763.00		\$ 1,889.78
4008	Interest	\$ 91.28		\$ 5.73		\$ 97.01
4010	Magazine Drive	\$ 3,739.03	\$ 751.00	\$ 2,570.00		\$ 5,558.03
5001	Music	\$ 1,110.00				\$ 1,110.00
5002	5th/6th Play	\$ 4,021.16				\$ 4,021.16
6001	5th Inter	\$ 1,500.00				\$ 1,500.00
6002	6th Inter	\$ 1,500.00				\$ 1,500.00
6003	7th Inter	\$ 1,500.00				\$ 1,500.00
6004	8th Inter	\$ 184.66				\$ 184.66
						\$ -
	Totals	\$ 32,279.55	\$ 2,726.00	\$ 3,451.73	\$ -	\$ 33,005.28

Approved APhillips



Valley Forge Middle School  
Student Activities Accounts  
August 31, 2015

Account Number	Description	Balance @ 7/31/15	Disbursements	Receipts	Transfers	Balance @ 8/31/15
A 1001	Miscellaneous	1,401.20		4,500.00		5,901.20
A 1002	Football	0.00				0.00
A 1003	Hockey	0.00				0.00
A 1004	Soccer	0.00				0.00
A 1005	Volleyball	0.00				0.00
A 1006	Basketball	0.00				0.00
A 1007	Wrestling	0.00				0.00
A 1008	Track	0.00				0.00
A 1009	Baseball	0.00				0.00
A 1010	Softball	0.00				0.00
A 1011	Lacrosse	0.00				0.00
C 2001	Environmental HR	0.00				0.00
C 2002	Healthy Cooking	46.43				46.43
C 2003	VF Track Club	6,093.13				6,093.13
C 2004	Builders Club	3,731.82				3,731.82
C 2005	Model UN Club	1,314.51				1,314.51
C 2006	H.E.L.L.O. Club	4.84				4.84
C2007	Odyssey of Mind	17.42				17.42
C2008	Future Cities	75.00				75.00
F 3002	Williamsburg Trip	(9,376.19)				(9,376.19)
F 3003	Student Exchange	0.00				0.00
F 3004	For/Lang Quebec	291.52				291.52
F 3005	Grade 5 Trips	5,521.70				5,521.70
F 3006	Grade 6 Trips	10,032.89				10,032.89
F 3007	Grade 7 Trips	199.77				199.77
F 3008	Grade 8 Trips	66,355.11				66,355.11
G 4001	Student Body Acct	403.89				403.89
G 4002	Library Fund	820.81				820.81
G 4003	Yearbook	13,605.92	13,422.28			183.64
G 4004	Student Council	7,635.86				7,635.86
G 4005	Newspaper	0.00				0.00
G 4006	Homework Oasis	36.26				36.26
G 4007	Interest	12.91		10.69		23.60
G 4008	School Store	1,123.47				1,123.47
G 4009	Drama	724.01				724.01
G 4010	Wall of Hearts	8,736.95	100.00			8,636.95
G 4011	Musical Fund	1,217.73	138.00			1,079.73
G 4012	Community Service	17.72				17.72
M 5001	Band Fund	649.32				649.32
M 5002	Vocal/String Music	0.00				0.00
M 5003	Music Trip Acct.	5,407.96				5,407.96
T 6001	5th Grade Teams	0.00				0.00
T 6002	6th Grade Teams	3,392.59				3,392.59
T 6003	7th Grade Teams	455.57				455.57
T 6004	8th Grade Teams	204.11				204.11
	Totals	130,154.23	13,660.28	4,510.69		121,004.64
	Approved:	<i>Matthew L. Gibson</i>				

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
CAPITAL PROJECTS FUNDS  
September, 2015**

CASH	344,326.89	
INVESTMENTS	10,080,000.00	
DUE FROM/(TO) OTHER FUNDS	(\$3,115.65)	
ACCOUNTS PAYABLE	-	
<b>TOTAL ASSETS</b>		<b>\$10,421,211.24</b>
BEGINNING FUND BALANCE	\$10,420,092.00	
REVENUE	1,119.24	
EXPENDITURES	-	
ENCUMBRANCES	-	
<b>AS OF September 2015</b>		<b>\$10,421,211.24</b>

**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
CAPITAL PROJECTS BONDS FUNDS  
September, 2015**

CASH	\$25,014,380.22	
INVESTMENTS	-	
DUE FROM/(TO) OTHER FUNDS	(\$6,673,723.58)	
ACCOUNTS PAYABLE	(\$5,899,466.99)	
<b>TOTAL ASSETS</b>		<b>\$12,441,189.65</b>
BEGINNING FUND BALANCE	\$21,932,236.77	
REVENUE	\$10,399.09	
EXPENDITURES	(\$3,846,763.80)	
ENCUMBRANCES	(\$5,654,682.41)	
<b>AS OF September 2015</b>		<b>\$12,441,189.65</b>

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 9/1/15 TO 9/30/15

Check Number	Check Date	Vendor Name	Transaction Amount
104739	09/04/2015	A ANCHOR TOILETS PORTABLE	\$250.00
104740	09/04/2015	A.Q.M. ELECTRICAL	\$3,654.49
104741	09/04/2015	AARON SOLUTIONS COMPANY	\$2,288.00
104742	09/04/2015	AASHNA RANA	\$25.00
104743	09/04/2015	ACCURATE LABEL DESIGNS, INC.	\$248.95
104744	09/04/2015	ALLIED ELECTRONICS, INC.	\$1,688.59
104745	09/04/2015	ALLSTEEL INC	\$9,120.00
104747	09/04/2015	AMPRO SPORTS	\$5,592.03
104748	09/04/2015	AMY BENJAMIN	\$25.00
104749	09/04/2015	ANDERSON, DAVID	\$3,168.00
104750	09/04/2015	ANGELO'S CLEANING INC	\$3,710.41
104751	09/04/2015	ANIXTER INC	\$260.44
104752	09/04/2015	APPLE INC	\$5,926.75
104753	09/04/2015	ARAMSCO	\$200.64
104754	09/04/2015	ARASAPPAN SOMASUNDARAM	\$20.00
104755	09/04/2015	ARCHANA ANNE	\$25.00
104756	09/04/2015	ASCD	\$1,145.89
104757	09/04/2015	BALREDDY DOMMATA	\$25.00
104758	09/04/2015	BARNES & NOBLE BOOKSTORES INC	\$88.00
104759	09/04/2015	BARRY SANDIN	\$50.00
104760	09/04/2015	BATTA ENVIRONMENTAL ASSOC INC	\$1,902.00
104761	09/04/2015	BAYUS, STEPHEN	\$1,505.32
104762	09/04/2015	BAYUS, STEPHEN	\$1,122.89
104716	09/04/2015	BENEFIT ALLOCATION SYSTEMS	\$1,068.35
104717	09/04/2015	BENEFIT ALLOCATION SYSTEMS	\$706.57
104763	09/04/2015	BENEFIT ALLOCATION SYSTEMS INC	\$1,013.83
104764	09/04/2015	BENJAMIN/ROBERTS LTD	\$2,289.20
104765	09/04/2015	BERWYN GLASS CO	\$284.15
104766	09/04/2015	BLICK ART MATERIALS LLC	\$1,915.10
104767	09/04/2015	BUCKLEY, KATHLEEN	\$3,168.00
104768	09/04/2015	BUZZ BURGER, INC.	\$12,340.00
104769	09/04/2015	CAMCOR, INC.	\$34,805.88
104770	09/04/2015	CAPP INC	\$1,180.62
104771	09/04/2015	CAROLINA BIOLOGICAL SUPPLY CO	\$891.45
104772	09/04/2015	CATALDI, MARK	\$595.00
104773	09/04/2015	CDW COMPUTERS CENTERS INC	\$2,541.52
104774	09/04/2015	CLEMENS UNIFORM	\$267.18
104775	09/04/2015	COLONIAL ELECTRIC SUPPLY CO IN	\$18,016.19
104776	09/04/2015	COMCAST CABLE	\$38.07
104777	09/04/2015	COMMUNITY FLOOR, INC	\$527.00
104778	09/04/2015	CONCENTRICS INC	\$900.00
104779	09/04/2015	CONESTOGA BANK	\$1,181.59
104780	09/04/2015	CONTINENTAL PRESS INC	\$616.00
104781	09/04/2015	CONTRACT PAPER GROUP, INC.	\$164.45
104782	09/04/2015	CROWN TROPHY	\$236.00
104783	09/04/2015	D & D FLOORING SPECIALIST, LLC	\$13,222.00
104784	09/04/2015	DAILY LOCAL NEWS	\$439.78
104785	09/04/2015	DAVEY, JUSTIN	\$3,168.00
104786	09/04/2015	DELAWARE COUNTY DAILY TIMES	\$500.82

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104787	09/04/2015	DELL MARKETING LP	\$48,255.50
104788	09/04/2015	DEMCO INC	\$4,630.00
104789	09/04/2015	DESIGNCORP	\$80.00
104790	09/04/2015	DEVITIS MIKE	\$1,089.60
104791	09/04/2015	DON LEN	\$1,312.80
104792	09/04/2015	DONALD E REISINGER INC	\$117,367.42
104793	09/04/2015	DPD VENTURES LLC	\$100.00
104718	09/04/2015	DUFF SUPPLY COMPANY	\$130.05
104794	09/04/2015	EBSCO SUBSCRIPTION SERVICES	\$1,533.63
104795	09/04/2015	EDMENTUM, INC.	\$3,434.83
104796	09/04/2015	EDUCATORS OUTLET	\$58.61
104797	09/04/2015	EDULOG	\$1,802.00
104798	09/04/2015	ELGIN SCHOOL SUPPLY CO INC	\$111.35
104799	09/04/2015	EPLUS TECHNOLOGY OF PA, INC	\$1,281.95
104800	09/04/2015	ERIC JAO	\$10.75
104801	09/04/2015	ERIC LINN	\$25.00
104802	09/04/2015	EXERCISE EQUIP TECHNICIANS INC	\$170.00
104803	09/04/2015	FENCCO INC	\$4,255.00
104719	09/04/2015	FLITE	\$74.00
104804	09/04/2015	FOLLETT SCHOOL SOLUTIONS, INC.	\$5,130.04
104805	09/04/2015	FRANKLIN CLEANING EQUIP. & SUPPLY	\$252.16
104806	09/04/2015	FSI INDUSTRIES	\$1,583.98
104807	09/04/2015	GENERAL BINDING CORP	\$405.00
104808	09/04/2015	GUMDROP BOOKS	\$2,263.20
104809	09/04/2015	H H GREGG STORE	\$1,054.00
104720	09/04/2015	HAB-DLT	\$102.97
104810	09/04/2015	HEALTH MATS CO	\$1,449.88
104811	09/04/2015	HEIST, LOIS	\$99.00
104812	09/04/2015	HILLYARD - DELAWARE VALLEY	\$777.47
104813	09/04/2015	HMH SUPPLEMENTAL	\$10,914.88
104814	09/04/2015	HOUGHTON MIFFLIN HARCOURT PBLSHNG	\$9,409.50
104815	09/04/2015	IGOR SHARIPOVA	\$25.00
104816	09/04/2015	INFOBASE LEARNING	\$706.16
104817	09/04/2015	INTELITEK	\$90.01
104818	09/04/2015	INTERSTATE MAINTENANCE CORP	\$47,307.87
104819	09/04/2015	INTERSTATE MUSIC SUPPLY	\$440.30
104820	09/04/2015	J RICHARD PARKER	\$883.00
104821	09/04/2015	J W PEPPER & SON INC	\$906.00
104822	09/04/2015	JACK SHRUM	\$2,078.36
104823	09/04/2015	JAY BEAULIEU	\$50.00
104824	09/04/2015	JUNIOR LIBRARY GUILD	\$552.00
104825	09/04/2015	KARCEWSKI, ANN	\$107.41
104826	09/04/2015	KATCOVCIN, MIRANDA	\$1,089.60
104827	09/04/2015	KELLY GRAVER	\$25.00
104828	09/04/2015	KELLY`S SPORTS LTD	\$1,393.90
104829	09/04/2015	KEVIN NCGEE	\$0.00
104721	09/04/2015	KEYSTONE CREDIT UNION	\$5,768.50
104830	09/04/2015	KIRSTEN ANNE PALACIOS	\$3,269.86
104831	09/04/2015	KOB, BETH ANNE	\$76.00

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104832	09/04/2015	KRISHNA MOHAN	\$46.90
104833	09/04/2015	KURTZ BROS	\$1,067.95
104834	09/04/2015	LAUBACH CANDACE	\$54.00
104835	09/04/2015	LEARNING A-Z	\$199.78
104836	09/04/2015	LETTTS, NANCY	\$307.83
104837	09/04/2015	LORANN WOOD	\$25.00
104838	09/04/2015	MACK OIL COMPANY INC	\$2,851.40
104839	09/04/2015	MAILFINANCE	\$357.78
104840	09/04/2015	MARIA LETICIA ALTAMIRANO	\$25.00
104841	09/04/2015	MARLA CARSON	\$25.00
104859	09/04/2015	MATT SMONDROWSKI - PETTY CASH	\$263.99
104842	09/04/2015	MEISINGER, AMY	\$125.00
104843	09/04/2015	MERIDIAN EDUCATION CORP	\$352.94
104844	09/04/2015	METUCHEN CENTER, INC.	\$4,647.25
104845	09/04/2015	MICHELLE LEE	\$50.00
104846	09/04/2015	MOORE MEDICAL CORPORATION	\$299.12
104847	09/04/2015	MR & MRS THOMAS CUSTER	\$4,500.00
104848	09/04/2015	MUSIC & ARTS CENTER	\$1,188.00
104849	09/04/2015	MYCO MECHANICAL, INC.	\$43,593.03
104722	09/04/2015	NASCO	\$58.61
104723	09/04/2015	NAT`L TICKET COMPANY	\$437.75
104724	09/04/2015	NATIONAL OFFICE FURNITURE	\$4,508.00
104850	09/04/2015	NICHOLAS TYMCHENKO	\$25.00
104851	09/04/2015	NICOLE KENT	\$25.00
104852	09/04/2015	NIRUPAMA ATTRI	\$50.00
104853	09/04/2015	OFFICE BASICS INC	\$75.60
104855	09/04/2015	OFFICE DEPOT	\$6,496.82
104856	09/04/2015	PAC INDUSTRIES INC	\$158.50
104857	09/04/2015	PASCO SCIENTIFIC	\$694.52
104725	09/04/2015	PASSON`S SPORTS D/B/A	\$540.00
104858	09/04/2015	PAUL STEEGE	\$25.00
104726	09/04/2015	PRO-ED INC	\$93.50
104860	09/04/2015	PROFESSIONAL DUPLICATING, INC.	\$1,246.35
104727	09/04/2015	PROFESSIONAL DUPLICATING, INC.	\$4,013.79
104728	09/04/2015	PYRAMID SCHOOL PRODUCTS	\$127.75
104861	09/04/2015	RICOH USA INC	\$948.00
104862	09/04/2015	RIGGS HARRY S	\$195.00
104863	09/04/2015	ROGERS MECHANICAL COMPANY	\$3,400.00
104729	09/04/2015	SAUL, EWING, REMICK & SAUL	\$766.50
104864	09/04/2015	SCHOOL SPECIALTY, INC.	\$1,968.02
104865	09/04/2015	SETON IDENTIFICATION PRODUCTS	\$3,187.85
104866	09/04/2015	SLOBOJAN MARIE	\$106.38
104730	09/04/2015	SOUTHAMPTON WINDOW CLEANING & JANIT	\$10,475.00
104867	09/04/2015	STEFANIE BISCHOFF	\$7.00
104868	09/04/2015	STEINBERG SUZANNE	\$894.76
104869	09/04/2015	STEVE DURCHELLE	\$0.00
104870	09/04/2015	SUNGARD PUBLIC SECTOR PENTAMATION	\$1,478.58
104871	09/04/2015	SUNIL GAIKWAD	\$25.00
104731	09/04/2015	THE ADVANTAGE COMPANIES	\$1,485.00

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104872	09/04/2015	THE CERAMIC SHOP	\$2,671.40
104873	09/04/2015	THE SHERWIN-WILLIAMS COMPANY	\$2,254.83
104732	09/04/2015	THE SHERWIN-WILLIAMS COMPANY	\$3,554.43
104874	09/04/2015	THOMAS MCGRADY ASSOCIATES	\$4,095.00
104875	09/04/2015	TIEDE SUSAN	\$412.08
104876	09/04/2015	TOWN SUPPLY CO INC	\$1,874.16
104877	09/04/2015	TRAN KIMBERLY	\$99.00
104878	09/04/2015	TRIPLE CROWN SPORTS	\$384.00
104879	09/04/2015	TYLER, HERMAN	\$16.53
104733	09/04/2015	UNITED PARCEL SERVICE	\$22.60
104734	09/04/2015	UNUM LIFE INSURANCE CO OF	\$1,919.80
104880	09/04/2015	VERIZON WIRELESS	\$5,213.70
104881	09/04/2015	VIDELOCK JOYCE	\$76.00
104882	09/04/2015	VIJAY WAGLE	\$25.00
104883	09/04/2015	W W GRAINGER'S INC	\$3,617.37
104735	09/04/2015	WARD'S SCIENCE	\$200.45
104736	09/04/2015	WASTE MANAGEMENT OF PENNA	\$7,490.89
104884	09/04/2015	WILLIAM H FRITZ INC	\$581.88
104737	09/04/2015	WM LAMPTRACKER, INC	\$2,029.00
104885	09/04/2015	YOON JAE SUNG	\$25.00
104738	09/04/2015	ZANER-BLOSER HANDWRITING	\$112.49
104886	09/11/2015	A.N. LYNCH CO., INC.	\$15,328.80
104887	09/11/2015	AARON SOLUTIONS COMPANY	\$80.00
104888	09/11/2015	AJM ELECTRIC INC	\$268,200.00
104889	09/11/2015	ANDREA LYON	\$1,540.00
104890	09/11/2015	ANTOINETTE DRILL	\$45.00
104891	09/11/2015	APPLE INC	\$5,656.00
104892	09/11/2015	ARBEN SEVA	\$40.00
104893	09/11/2015	ASSURANT EMPLOYEE BENEFITS	\$49,100.31
104894	09/11/2015	AUSTILL'S REHABILITATION SERVICES	\$11,896.54
104895	09/11/2015	BECKER'S SCHOOL SUPPLIES	\$8.19
104896	09/11/2015	BENJAMIN/ROBERTS LTD	\$7,440.10
104897	09/11/2015	BFI WASTE SERVICES OF PA, LLC	\$887.36
104898	09/11/2015	CAMCOR, INC.	\$3,805.37
104899	09/11/2015	CCRES	\$1,762.94
104900	09/11/2015	CDW COMPUTERS CENTERS INC	\$521.00
104901	09/11/2015	CHESTER COUNTY I U	\$13,138.14
104902	09/11/2015	CHILDREN & ADULT DISABILITY	\$3,735.00
104903	09/11/2015	COMMUNITY INTEGRATED SERVICES	\$3,491.25
104904	09/11/2015	COOK'S SERVICE CO., INC.	\$18,107.88
104905	09/11/2015	CORWIN PRESS INC	\$924.35
104906	09/11/2015	DANA DERKACZ	\$50.00
104907	09/11/2015	DECKMAN ELECTRIC INC	\$251.57
104908	09/11/2015	DELL MARKETING LP	\$3,149.65
104909	09/11/2015	DELTA-T GROUP	\$8,262.76
104910	09/11/2015	DEVEREUX	\$9,007.00
104911	09/11/2015	DONALD E REISINGER INC	\$7,951.13
104912	09/11/2015	DUFF SUPPLY COMPANY	\$9,881.19
104913	09/11/2015	ELLEN SMITH	\$825.00

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104914	09/11/2015	GE MONEY BANK/AMAZON	\$1,509.15
104915	09/11/2015	GREG A VIETRI, INC.	\$104,687.20
104916	09/11/2015	HEALTH MATS CO	\$184.22
104917	09/11/2015	HOME DEPOT	\$3,470.70
104918	09/11/2015	IRON MOUNTAIN	\$173.84
104919	09/11/2015	J W PEPPER & SON INC	\$147.22
104920	09/11/2015	KEVIN MCGEE	\$3,431.51
104921	09/11/2015	L.J. PAOLELLA CONSTRUCTION, INC.	\$385,002.41
104922	09/11/2015	LAKESHORE LEARNING MATERIALS	\$3,185.35
104923	09/11/2015	LINDA FENTON	\$1,625.00
104924	09/11/2015	MAKERBOT	\$8,557.86
104925	09/11/2015	MATTHEWS PAOLI FORD	\$580.46
104926	09/11/2015	MELMARK INC	\$39,460.00
104927	09/11/2015	METUCHEN CENTER, INC.	\$753.00
104928	09/11/2015	MOD SPACE	\$2,750.00
104929	09/11/2015	MR AND MRS JOSEPH HAAS	\$3,100.00
104930	09/11/2015	NASSP	\$4,891.30
104931	09/11/2015	OFFICE BASICS INC	\$3,389.30
104933	09/11/2015	OFFICE DEPOT	\$13,147.42
104934	09/11/2015	OFFSET SERVICE & SALES CO	\$803.65
104935	09/11/2015	ORKIN PEST CONTROL	\$2,315.04
104936	09/11/2015	PARTY LAND	\$268.12
104937	09/11/2015	PEARSON EDUCATION	\$1,404.18
104938	09/11/2015	PERFECTION LEARNING CORP	\$726.18
104939	09/11/2015	POCALYKO JEANNE	\$279.00
104940	09/11/2015	POSITIVE PROMOTIONS	\$119.00
104941	09/11/2015	PREETI DIKSHIT	\$25.00
104942	09/11/2015	PREMIER SCHOOL AGENDAS	\$5,460.00
104943	09/11/2015	PROFESSIONAL DUPLICATING, INC.	\$2,664.58
104944	09/11/2015	PROGRESS PUBLICATIONS INC	\$468.00
104945	09/11/2015	PROSHRED SECURITY	\$175.00
104946	09/11/2015	PYRAMID SCHOOL PRODUCTS	\$2,210.77
104947	09/11/2015	RECONSTRUCTIVE ORTHOPEDIC ASS II	\$44,175.00
104948	09/11/2015	RICOH USA INC	\$685.00
104949	09/11/2015	ROBERT E LITTLE INC	\$207.30
104950	09/11/2015	ROGERS MECHANICAL COMPANY	\$81,702.30
104951	09/11/2015	SAM ASH QUIKSHIP CORPORATION	\$175.60
104952	09/11/2015	SATCO SUPPLY	\$260.34
104953	09/11/2015	SCHOLASTIC CLASSROOM MAGAZINES	\$107.65
104954	09/11/2015	SCHOOL HEALTH CORP	\$1,783.16
104955	09/11/2015	SCHOOL OUTFITTERS	\$12,060.00
104956	09/11/2015	SCHOOL SPECIALTY, INC.	\$1,937.54
104957	09/11/2015	SHAPIRO FIRE PROTECTION CO	\$1,754.95
104958	09/11/2015	SHEMIN NURSERIES	\$596.60
104959	09/11/2015	SIMPLEX GRINNELL	\$4,165.00
104960	09/11/2015	SPOK, INC.	\$76.38
104961	09/11/2015	STAFFING PLUS INC	\$855.63
104962	09/11/2015	STEVE DUCHELLE	\$100.00
104963	09/11/2015	STEVENS MARTA	\$448.20



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104964	09/11/2015	SUNGARD PUBLIC SECTOR PENTAMATION	\$640.00
104965	09/11/2015	SUPER DUPER PUBLICATIONS	\$263.57
104966	09/11/2015	THAT FISH PLACE	\$7.06
104967	09/11/2015	THE CENTER ON CENTRAL	\$6,900.00
104968	09/11/2015	THE CERAMIC SHOP	\$4,513.81
104969	09/11/2015	THE HARDWARE CENTER INC	\$518.65
104970	09/11/2015	THE LORENZ CORPORATTON	\$79.95
104971	09/11/2015	THINK SOCIAL PUBLISHING, INC	\$132.18
104972	09/11/2015	TREDYFFRIN TOWNSHIP	\$360.00
104973	09/11/2015	ULIGESWANI TUMULURI	\$25.00
104974	09/11/2015	VOYAGER/SOPRIS	\$379.50
104975	09/11/2015	W B MASON COMPANY, INC	\$2,931.68
104976	09/11/2015	W W GRAINGER'S INC	\$345.43
104977	09/11/2015	WASTE MANAGEMENT OF PENNA	\$1,934.11
104978	09/11/2015	WEX BANK	\$18,367.86
104979	09/11/2015	WINDSTREAM HOLDINGS, INC.	\$148.41
104980	09/11/2015	WORLD BOOK INC	\$485.00
104981	09/11/2015	WVBC CONDOMINIUM ASSN., INC.	\$5,390.80
105005	09/18/2015	A & S ASPHALT SEALING, LLC	\$8,908.50
105006	09/18/2015	AARON SOLUTIONS COMPANY	\$2,032.00
105007	09/18/2015	ACADEMIC COMMUNICATION ASSOC	\$58.30
105008	09/18/2015	ADAM HORNER	\$1,773.91
105009	09/18/2015	AMERICAN MATH COMPETITIONS	\$379.00
105010	09/18/2015	ANDREA PAPADOPOULOS	\$25.00
105011	09/18/2015	ANNE GALE LEITH	\$2,998.99
105012	09/18/2015	APPLE INC	\$4,965.00
105013	09/18/2015	ASCD	\$76.85
105014	09/18/2015	BALOG, KATHIE LYNN	\$194.61
105015	09/18/2015	BARNES & NOBLE BOOKSTORES INC	\$4.79
105016	09/18/2015	BECKER'S SCHOOL SUPPLIES	\$731.27
104983	09/18/2015	BENEFIT ALLOCATION SYSTEMS	\$12,699.06
104982	09/18/2015	BENEFIT ALLOCATION SYSTEMS	\$8,224.53
105017	09/18/2015	BENEFIT ALLOCATION SYSTEMS INC	\$1,185.04
105018	09/18/2015	BENJAMIN/ROBERTS LTD	\$3,350.16
105019	09/18/2015	BERNELL CORPORATION	\$150.20
105020	09/18/2015	BIO-RAD LABORATORIES	\$384.46
105021	09/18/2015	BLICK ART MATERIALS LLC	\$415.88
105022	09/18/2015	BUCKS COUNTY IU #22	\$385.00
105023	09/18/2015	CAMCOR, INC.	\$3,370.00
105024	09/18/2015	CAROLINA BIOLOGICAL SUPPLY CO	\$2,884.68
104984	09/18/2015	CASTLE, MR. & MRS. ANDREW	\$6,450.00
105025	09/18/2015	CAVALCADE OF BANDS	\$425.00
105026	09/18/2015	CDW COMPUTERS CENTERS INC	\$2,372.35
105027	09/18/2015	CENGAGE LEARNING	\$8,910.00
105028	09/18/2015	CHESTER COUNTY I U	\$10,946.90
105029	09/18/2015	CHESTER COUNTY TAX CLAIM BUREAU	\$3,031.78
105030	09/18/2015	CHILD THERAPY TOYS	\$200.67
105031	09/18/2015	CLARITY SERVICE GROUP	\$518.75
105032	09/18/2015	CLEMENS UNIFORM	\$178.12

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105033	09/18/2015	CLOUD, FEEHERY & RICHTER	\$715.00
105034	09/18/2015	COMMUNITY INTEGRATED SERVICES	\$4,602.75
104985	09/18/2015	COMYNS, MARK & BARBARA	\$1,750.00
105035	09/18/2015	CONESTOGA HIGH SCHOOL	\$2,100.00
105036	09/18/2015	CORELOGIC REAL ESTATE TAX SERVICE	\$1,539.14
105037	09/18/2015	CORWIN PRESS INC	\$67.85
105038	09/18/2015	DAILY LOCAL NEWS	\$452.73
105039	09/18/2015	DAVID BLACKMORE & ASSOC	\$5,700.58
105040	09/18/2015	DEJANA TRUCK EQUIPMENT	\$1,760.38
105041	09/18/2015	DELAWARE COUNTY DAILY TIMES	\$47.13
105042	09/18/2015	DELAWARE COUNTY I U	\$4,860.00
105043	09/18/2015	DELTA-T GROUP	\$4,004.00
104986	09/18/2015	DEMMING, STEPHANIE	\$201.21
105044	09/18/2015	DEVEREUX	\$5,240.00
105045	09/18/2015	DISTRICT ONE ATHLETIC DIR. ASSOC.	\$50.00
105046	09/18/2015	DOWNINGTOWN COUNTRY CLUB	\$2,275.00
105047	09/18/2015	DR. JESSY SANDOVAL-BARRETT	\$5,802.10
105048	09/18/2015	EBSCO SUBSCRIPTION SERVICES	\$853.57
105049	09/18/2015	EDC EDUCATIONAL SERVICES	\$468.05
105050	09/18/2015	EDMENTUM, INC.	\$7,638.00
105051	09/18/2015	ELLEN SMITH	\$1,320.00
105052	09/18/2015	EPLUS TECHNOLOGY OF PA, INC	\$3,619.70
105053	09/18/2015	EPS/SCHOOL SPECIALTY LITERACY & INT	\$428.16
105054	09/18/2015	EVAN-MOOR	\$125.36
105055	09/18/2015	EVERYTHING MEDICAL, LLC	\$5,074.55
105056	09/18/2015	FENCCO INC	\$5,111.00
105057	09/18/2015	FLAG PRODUCTS, INC.	\$835.12
105058	09/18/2015	FLINN SCIENTIFIC INC	\$112.58
104987	09/18/2015	FLITE	\$79.00
105059	09/18/2015	FOLLETT SCHOOL SOLUTIONS, INC.	\$45,187.55
105060	09/18/2015	FRANKLIN CLEANING EQUIP. & SUPPLY	\$25,734.12
105061	09/18/2015	FREY SCIENTIFIC COMPANY	\$1,309.00
104988	09/18/2015	GALLO, JESSICA-LYN	\$2,179.20
105062	09/18/2015	GE MONEY BANK/AMAZON	\$112.15
105063	09/18/2015	GOOSE SQUAD, LLC	\$650.00
105064	09/18/2015	GOPHER SPORT	\$828.09
105066	09/18/2015	HANDWRITING WITHOUT TEARS	\$65.50
105067	09/18/2015	HEALTH MATS CO	\$1,002.55
105068	09/18/2015	HEINEMANN	\$42.00
105069	09/18/2015	HENRY SCHEIN, INC.	\$68.88
105070	09/18/2015	HILLYARD - DELAWARE VALLEY	\$5,138.71
105071	09/18/2015	HMH SUPPLEMENTAL	\$17,876.41
105072	09/18/2015	IRON MOUNTAIN	\$576.73
105073	09/18/2015	J W PEPPER & SON INC	\$1,888.44
105074	09/18/2015	JMC CONTRACTORS, INC.	\$102,627.00
105075	09/18/2015	JOHNSON CONTROLS INC	\$7,114.57
105076	09/18/2015	JOSEPH NORCINI AND SONS L.P.	\$1,100.00
105077	09/18/2015	KAREN SARPOLIS	\$94.15
104989	09/18/2015	KATHLEEN & EDWARD CRENNY	\$3,476.00

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 9/1/15 TO 9/30/15

Check Number	Check Date	Vendor Name	Transaction Amount
105078	09/18/2015	KELLY`S SPORTS LTD	\$168.00
104990	09/18/2015	KEYSTONE CREDIT UNION	\$5,818.50
105079	09/18/2015	KEYSTONE PROTECTION INDUSTRIES	\$252.00
105080	09/18/2015	KURTZ BROS	\$2,259.06
105081	09/18/2015	KUTA SOFTWARE LLC	\$465.00
105082	09/18/2015	LAKESHORE LEARNING MATERIALS	\$321.34
105083	09/18/2015	LANGUAGE CIRCLE ENTERPRISES	\$272.80
104991	09/18/2015	LAURA AND ROBERT LATULIPPE	\$6,000.00
105084	09/18/2015	LEARNING A-Z	\$339.80
105085	09/18/2015	LENNI ELECTRIC CORP	\$16,181.43
105086	09/18/2015	LIEB INSPECTION & TESTING, INC	\$544.00
105087	09/18/2015	LINDENMEYR MUNROE	\$1,613.50
105089	09/18/2015	MAIN LINE REHABILITATION ASSOCIATES	\$640.00
105090	09/18/2015	MAKERBOT	\$332.50
105091	09/18/2015	MALANDRUCCO, GREGORY	\$153.67
105092	09/18/2015	MARY LOU GALLAGHER	\$2,948.09
105093	09/18/2015	MASTERPIECE MULTIMEDIA	\$3,910.32
105094	09/18/2015	MATTHEWS PAOLI FORD	\$161.09
105088	09/18/2015	MCGRAW HILL SCHOOL EDU HOLDINGS LLC	\$44.05
105095	09/18/2015	MCGRAW-HILL HIGHER EDUCATION	\$2,657.13
105096	09/18/2015	MEDCO SUPPLY CO	\$1,139.58
105097	09/18/2015	METCO SUPPLY INC	\$198.55
105098	09/18/2015	METUCHEN CENTER, INC.	\$154.80
105099	09/18/2015	MICHAEL PERILLO	\$59.40
105100	09/18/2015	MONIQUE BURNETT	\$402.00
105101	09/18/2015	MOORE MEDICAL CORPORATION	\$908.56
104992	09/18/2015	MR & MRS. JASON GOODCHILD	\$82,000.00
104993	09/18/2015	MR AND MRS MICHAEL BAUMGARDNER	\$2,400.00
104994	09/18/2015	MR. AND MRS. LEO GIBNEY	\$5,100.00
104995	09/18/2015	MS. M. WATSON AND MR. K. WATSON	\$36,850.00
105102	09/18/2015	MUSIC IS ELEMENTARY	\$545.85
105103	09/18/2015	N E C CORPORATION OF AMERICA	\$1,208.00
105104	09/18/2015	NAPA PARTS SERVICE COMPANY	\$123.39
105105	09/18/2015	NCS PEARSON	\$2,850.00
105106	09/18/2015	NEUMANN UNIVERSITY	\$4,686.00
105107	09/18/2015	OFFICE BASICS INC	\$414.36
105108	09/18/2015	OFFICE DEPOT	\$2,619.04
105109	09/18/2015	OLDCASTLE PRECAST, INC.	\$5,992.26
105110	09/18/2015	ORIENTAL TRADING COMPANY INC	\$111.88
105111	09/18/2015	PASSON`S SPORTS D/B/A	\$269.99
105112	09/18/2015	PAUL LAVALLEE	\$25.00
105113	09/18/2015	PEARSON EDUCATION	\$4,526.99
105114	09/18/2015	PECO ENERGY COMPANY	\$27,449.16
105115	09/18/2015	PENNSYLVANIA SCIENCE OLYMPIAD	\$354.00
105116	09/18/2015	PERSONAL HEALTH CARE INC	\$1,716.66
105117	09/18/2015	PHILADELPHIA THEATRICAL SUPPLY	\$1,560.00
105118	09/18/2015	PIONEER MANUFACTURING COMPANY	\$518.00
105119	09/18/2015	PITNEY BOWES GLOBAL FINANCIAL SERV.	\$3,384.77
105120	09/18/2015	PLANK ROAD PUBLISHING	\$132.45

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 9/1/15 TO 9/30/15

Check Number	Check Date	Vendor Name	Transaction Amount
105121	09/18/2015	PREMIER SCHOOL AGENDAS	\$649.00
105122	09/18/2015	PRINCETON HEALTH PRESS	\$1,705.00
105123	09/18/2015	PRO-ED INC	\$248.40
105124	09/18/2015	PROFESSIONAL DUPLICATING, INC.	\$1,562.60
105125	09/18/2015	PROSHRED SECURITY	\$90.00
105131	09/18/2015	PSBA INSURANCE TRUST	\$13,667.22
105126	09/18/2015	PURDIE JR DAVID	\$155.69
105127	09/18/2015	PYRAMID SCHOOL PRODUCTS	\$328.77
105128	09/18/2015	RADHAKRISHNA PANIDIER SINDHU	\$25.00
105129	09/18/2015	RECLAMERE, INC.	\$16,702.50
104997	09/18/2015	REDDING, SAMANTHA	\$1,584.00
105130	09/18/2015	REILLY SWEEPING	\$480.00
105132	09/18/2015	RICOH USA INC	\$1,055.55
105133	09/18/2015	RICOH USA INC	\$2,127.38
105134	09/18/2015	ROBINSON STEEL CO., INC.	\$9,956.00
105135	09/18/2015	RODGERS HIDES & SUPPLIES	\$177.27
105136	09/18/2015	SAFEGUARD BUSINESS SYSTEM	\$1,016.56
105137	09/18/2015	SCHOLASTIC CLASSROOM MAGAZINES	\$1,680.40
105065	09/18/2015	SCHOLASTIC LIBRARY PUBLISHING	\$219.00
105138	09/18/2015	SCHOOL HEALTH CORP	\$592.08
105139	09/18/2015	SCHOOL NURSE SUPPLY	\$210.60
105140	09/18/2015	SCHOOL SPECIALTY, INC.	\$1,750.50
105141	09/18/2015	SCHOOL SPECIALTY, INC.	\$5,212.40
105142	09/18/2015	SHEMIN NURSERIES	\$67.10
105143	09/18/2015	SIMPLEX GRINNELL	\$15,197.92
105144	09/18/2015	SOUTHAMPTON WINDOW CLEANING & JANIT	\$87,144.00
105145	09/18/2015	SOUTHERN COMPUTER WAREHOUSE	\$9,414.43
105146	09/18/2015	SPORTS LABS USA	\$850.00
105147	09/18/2015	SPORTSMANS	\$379.00
105148	09/18/2015	STANDARD STATIONERY SUPPLY CO	\$524.13
104996	09/18/2015	STEVE CUTCHER - PETTY CASH	\$688.97
105149	09/18/2015	STORK, STEVEN	\$2,603.52
105150	09/18/2015	STUDIES WEEKLY, INC.	\$883.58
104998	09/18/2015	SUSAN & THOMAS STATHAKES	\$300.00
105151	09/18/2015	SWEET STEVENS KATZ & WILLIAM LLP	\$97.50
105152	09/18/2015	SYLVINA FRUTOS	\$2,568.05
104999	09/18/2015	SZYMENDERA MICHAEL	\$511.33
105000	09/18/2015	T.E.E.A.	\$21,856.06
105001	09/18/2015	T.E.E.A.-P.A.C.E.	\$1,859.40
105002	09/18/2015	T.E.N.I.G.	\$2,205.74
105153	09/18/2015	T/E MIDDLE SCHOOL	\$11,000.00
105003	09/18/2015	TAFFE, PHILIP W	\$667.29
105154	09/18/2015	TEACHER DIRECT	\$473.20
105155	09/18/2015	THE CERAMIC SHOP	\$445.04
105156	09/18/2015	THE ENERGY COOPERATIVE	\$5,124.11
105157	09/18/2015	THE SHERWIN-WILLIAMS COMPANY	\$611.99
105158	09/18/2015	THE SNUGG	\$399.60
105159	09/18/2015	THOMAS MCGRADY ASSOCIATES	\$3,847.50
105160	09/18/2015	TOTAL RENTAL, D/B/A	\$1,006.27

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 9/1/15 TO 9/30/15

Check Number	Check Date	Vendor Name	Transaction Amount
105161	09/18/2015	TRI-M	\$16,114.39
105162	09/18/2015	TRI-STATE TILE RESTORATION, INC	\$9,306.00
105163	09/18/2015	TRIUMPH LEARNING	\$929.17
105164	09/18/2015	TRUSTEES OF THE UNIVERISTY	\$1,664.00
105165	09/18/2015	U S POSTAL SERVICE	\$5,000.00
105166	09/18/2015	UNITED PARCEL SERVICE	\$35.05
105167	09/18/2015	UNITED REFRIGERATION INC	\$331.66
105168	09/18/2015	UNIVERSITY MUSIC SERVICE	\$609.47
105169	09/18/2015	VALLEY FORGE SECURITY CENTER	\$52.40
105170	09/18/2015	VERSTEEL	\$6,816.86
105171	09/18/2015	VIRCO MFG CORPORATION	\$2,974.35
105172	09/18/2015	W W GRAINGER'S INC	\$2,575.25
105173	09/18/2015	WALTZ TURF FARM INC	\$76.00
105174	09/18/2015	WARD'S SCIENCE	\$171.85
105175	09/18/2015	WELLS FARGO REAL ESTATE TAX SRV LLC	\$4,605.07
105004	09/18/2015	WILLIAM & MAUREEN ANELLO	\$37,950.00
105176	09/18/2015	WILLIAM H FRITZ INC	\$1,311.73
105177	09/18/2015	WINDSTREAM HOLDINGS, INC.	\$2,522.40
105178	09/18/2015	WM LAMPTRACKER, INC	\$799.60
105179	09/18/2015	WORLD BOOK INC	\$485.00
105180	09/18/2015	WORTHINGTON DIRECT	\$1,559.60
105181	09/18/2015	ZOOM DRAIN & SEWER CLEANING	\$1,033.60
105182	09/25/2015	A.Q.M. ELECTRICAL	\$430.40
105183	09/25/2015	AARON SOLUTIONS COMPANY	\$1,834.29
105236	09/25/2015	AMSAN	\$0.00
105184	09/25/2015	ANIXTER INC	\$264.65
105185	09/25/2015	APPLE INC	\$114.00
105186	09/25/2015	AQUA PENNSYLVANIA, INC.	\$9,340.60
105187	09/25/2015	ARBEN SEVA	\$146.51
105188	09/25/2015	BAIRD & RUDOLPH TIRE CO INC	\$45.90
105189	09/25/2015	BARNES & NOBLE BOOKSTORES INC	\$1,426.46
105190	09/25/2015	BEHMERWALD NURSERY	\$682.36
105191	09/25/2015	BENCO DENTAL	\$351.12
105192	09/25/2015	BENJAMIN/ROBERTS LTD	\$745.83
105193	09/25/2015	BERWYN GLASS CO	\$695.25
105194	09/25/2015	BRIAN GILLAM	\$140.00
105195	09/25/2015	CALLOWAY HOUSE INC	\$217.93
105196	09/25/2015	CAMCOR, INC.	\$24,229.67
105197	09/25/2015	CAROLINA BIOLOGICAL SUPPLY CO	\$65.14
105198	09/25/2015	CEREBELLUM CORPORATION	\$134.98
105199	09/25/2015	CHESTER COUNTY I U	\$1,310.00
105200	09/25/2015	CITRIX ONLINE, LLC	\$660.00
105201	09/25/2015	CLEMENS UNIFORM	\$89.06
105202	09/25/2015	CNHI AMERICA, LLC	\$35,280.00
105203	09/25/2015	COLONIAL ELECTRIC SUPPLY CO IN	\$16,255.71
105204	09/25/2015	COMCAST CABLE	\$15.93
105205	09/25/2015	CONSTELLATION NEW ENERGY	\$2,420.14
105206	09/25/2015	COUNTRYREPORTS.ORG	\$102.00
105207	09/25/2015	CURRICULUM ASSOCIATES INC	\$166.24

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 9/1/15 TO 9/30/15

Check Number	Check Date	Vendor Name	Transaction Amount
105208	09/25/2015	DE LAGE LANDEN	\$210.78
105209	09/25/2015	DECKMAN ELECTRIC INC	\$4,415.75
105210	09/25/2015	DELL MARKETING LP.	\$2,961.26
105211	09/25/2015	DONNA METRICARTI	\$4,533.50
105212	09/25/2015	EASTTOWN TOWNSHIP POLICE DEPARTMENT	\$365.52
105213	09/25/2015	ECOFLO INC	\$5,819.00
105214	09/25/2015	EDMENTUM, INC.	\$3,138.00
105215	09/25/2015	ELECTRICAL MOTOR REPAIR CO	\$2,781.45
105216	09/25/2015	ENGINEERED AIR	\$710.00
105217	09/25/2015	EPS/SCHOOL SPECIALTY LITERACY & INT	\$281.25
105218	09/25/2015	FEESER FOODS	\$18,977.37
105219	09/25/2015	FELS SUPPLY COMPANY	\$1,794.85
105220	09/25/2015	FOLLETT SCHOOL SOLUTIONS, INC.	\$167.20
105221	09/25/2015	FRANKLIN CLEANING EQUIP. & SUPPLY	\$2,288.24
105222	09/25/2015	FREY SCIENTIFIC COMPANY	\$221.60
105223	09/25/2015	FSI INDUSTRIES	\$731.81
105224	09/25/2015	GAAFAR M EL MALLAH	\$2,848.64
105225	09/25/2015	GAGE-IT, INC.	\$130.43
105226	09/25/2015	GE MONEY BANK/AMAZON	\$455.95
105227	09/25/2015	GENERAL BINDING CORP	\$8.34
105228	09/25/2015	GENERAL SUPPLY COMPANY	\$105.60
105229	09/25/2015	GREENSCAPE LANDSCAPE CONTRACTORS	\$1,700.00
105230	09/25/2015	HEALTH MATS CO	\$184.22
105231	09/25/2015	HEINEMANN	\$40.25
105232	09/25/2015	HILLYARD - DELAWARE VALLEY	\$7,117.66
105233	09/25/2015	HMH SUPPLEMENTAL	\$5,232.00
105234	09/25/2015	HOOVER STEEL	\$348.00
105235	09/25/2015	INTELLICOM SYSTEMS, INC	\$1,665.00
105237	09/25/2015	INTERSTATE MAINTENANCE CORP	\$11,016.24
105238	09/25/2015	IXL LEARNING, INC.	\$249.00
105239	09/25/2015	J & J SNACK FOODS CORPORATION	\$223.05
105240	09/25/2015	JACK & JILL ICE CREAM	\$1,829.93
105241	09/25/2015	JIE LU	\$25.00
105242	09/25/2015	JOSEPH SERBU	\$18.35
105243	09/25/2015	KEGEL'S PRODUCE	\$1,190.35
105244	09/25/2015	KIRSTEN M OVERTURF	\$3,222.94
105245	09/25/2015	KLENZOID INC.	\$1,166.66
105246	09/25/2015	KURTZ BROS	\$3,197.50
105247	09/25/2015	LAKESHORE LEARNING MATERIALS	\$2,987.89
105248	09/25/2015	LAKESIDE EDUCATIONAL NETWORK	\$2,850.00
105249	09/25/2015	LAWN & GOLF SUPPLY INC	\$466.30
105250	09/25/2015	LEARNING A-Z	\$99.95
105251	09/25/2015	LINDA FENTON	\$1,200.00
105252	09/25/2015	LINDENMEYR MUNROE	\$50.90
105253	09/25/2015	MAC FLOORING LLC	\$6,000.00
105255	09/25/2015	MARK KOHN & MONICA RASCH	\$2,939.24
105254	09/25/2015	MCGRAW HILL SCHOOL EDU HOLDINGS LLC	\$4,145.40
105256	09/25/2015	MELISSA GARCIA	\$4,145.40
105257	09/25/2015	MENTORING MINDS	\$917.40

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 9/1/15 TO 9/30/15

Check Number	Check Date	Vendor Name	Transaction Amount
105258	09/25/2015	METUCHEN CENTER, INC.	\$4,567.50
105259	09/25/2015	MICKEY'S WHOLESALE PIZZA	\$1,176.65
105260	09/25/2015	MINDING YOUR MIND	\$2,500.00
105261	09/25/2015	MOD SPACE	\$425.00
105262	09/25/2015	MORABITO BAKING COMPANY	\$386.64
105263	09/25/2015	MUSIC & ARTS CENTER	\$794.89
105264	09/25/2015	NAPA PARTS SERVICE COMPANY	\$49.44
105265	09/25/2015	NASCO	\$262.61
105266	09/25/2015	NAT` L BUSINESS FURNITURE	\$485.00
105267	09/25/2015	NAT'L ELEVATOR INSPECTION SERVICE	\$186.00
105268	09/25/2015	OFFICE DEPOT	\$23,117.35
105269	09/25/2015	ORIENTAL TRADING COMPANY INC	\$483.46
105270	09/25/2015	PA MATHEMATICS LEAGUE	\$460.00
105271	09/25/2015	PAOLI POSTMASTER	\$93.10
105272	09/25/2015	PASSON` S SPORTS D/B/A	\$223.45
105273	09/25/2015	PCS REVENUE CONTROL SYSTEMS, INC.	\$3,830.00
105274	09/25/2015	PEARSON EDUCATION	\$2,285.33
105275	09/25/2015	PECO ENERGY COMPANY	\$31,400.78
105276	09/25/2015	PENNSYLVANIA TRUST	\$7,550.00
105277	09/25/2015	PENSRA	\$95.00
105278	09/25/2015	PIONEER MANUFACTURING COMPANY	\$1,728.00
105279	09/25/2015	PREMIER SCHOOL AGENDAS	\$1,303.50
105280	09/25/2015	PRINCETON HEALTH PRESS	\$605.00
105281	09/25/2015	PROFESSIONAL DUPLICATING, INC.	\$2,225.91
105282	09/25/2015	READ NATURALLY	\$17.60
105283	09/25/2015	REALLY GOOD STUFF INC	\$501.10
105284	09/25/2015	RICOH USA INC	\$450.00
105285	09/25/2015	RUSTIN SCIENCE OLYMPIAD	\$290.00
105286	09/25/2015	S & S WORLDWIDE GAMES INC	\$20.49
105287	09/25/2015	SAFETY SOLUTIONS INC	\$56.15
105288	09/25/2015	SAM ASH QUIKSHIP CORPORATION	\$9.47
105289	09/25/2015	SBH AWARDS, LLC	\$3,132.00
105290	09/25/2015	SCHOLASTIC CLASSROOM MAGAZINES	\$822.80
105291	09/25/2015	SCHOOL HEALTH CORP	\$498.78
105292	09/25/2015	SCHOOL OUTFITTERS	\$2,996.21
105293	09/25/2015	SCHOOL SPECIALTY, INC.	\$376.14
105294	09/25/2015	SCHOOL SPECIALTY, INC.	\$46.12
105295	09/25/2015	SETON IDENTIFICATION PRODUCTS	\$3,475.61
105296	09/25/2015	SIMPLEX GRINNELL	\$7,784.04
105297	09/25/2015	SOUTHERN COMPUTER WAREHOUSE	\$3,581.79
105298	09/25/2015	SPORTSMANS	\$53.40
105299	09/25/2015	STANDARD STATIONERY SUPPLY CO	\$55.56
105300	09/25/2015	SUPER TEACHER WORKSHEETS	\$19.95
105301	09/25/2015	THE SHERWIN-WILLIAMS COMPANY	\$496.52
105302	09/25/2015	TIME FOR KIDS	\$932.80
105303	09/25/2015	TREDYFFRIN TOWNSHIP	\$640.00
105304	09/25/2015	U S FOODSERVICE INC	\$17,964.13
105305	09/25/2015	U S POSTAL SERVICE	\$5,000.00
105306	09/25/2015	UNITED PARCEL SERVICE	\$45.20

TREDYFFRIN EASTTOWN SCHOOL DISTRICT  
CHECK REGISTER  
FROM 9/1/15 TO 9/30/15

Check Number	Check Date	Vendor Name	Transaction Amount
105307	09/25/2015	UNITEX	\$7,438.04
105308	09/25/2015	VIRCO MFG CORPORATION	\$5,482.40
105309	09/25/2015	W B MASON COMPANY, INC	\$209.69
105310	09/25/2015	WAWA INC	\$1,581.06
105311	09/25/2015	WAYNE MOVING & STORAGE CO	\$5,950.00
105312	09/25/2015	WILSON LANGUAGE TRAINING CORP.	\$421.15
105313	09/25/2015	WVBC CONDOMINIUM ASSN., INC.	\$5,390.80
105314	09/25/2015	YOUNGS	\$127.40
105315	09/25/2015	ZANER-BLOSER HANDWRITING	\$10.12
105317	09/28/2015	NATIONAL SCHOOL SAFETY AND	\$9,500.00
105318	09/28/2015	RESCHINI AGENCY INC	\$500.00
<b>SUBTOTAL</b>			<b>\$3,124,999.55</b>
Wire	09/30/2015	PSERS	\$4,840,373.33
Wire	09/30/2015	Acme	\$179.91
Wire	09/30/2015	USPS	\$25,000.00
Wire	09/30/2015	Reschini	\$305,796.58
Wire	09/30/2015	Reschini	\$775.00
Wire	09/30/2015	Reschini	\$171,166.14
Wire	09/30/2015	Reschini	\$215,509.13
Wire	09/30/2015	Reschini	\$141,871.47
<b>TOTAL</b>			<b>\$8,825,671.11</b>

I CERTIFY THAT I HAVE REVIEWED ALL PAYMENTS AS PRESENTED ON THIS REPORT.

  
Arthur McDonnell, Business Manager      10/9/15  
 Date



**TREDYFFRIN/EASTTOWN SCHOOL DISTRICT  
TRUST FUND  
August, 2015**

BEGINNING FUND BALANCE	\$45,154.18
DEPOSITS	-
DISBURSEMENTS	-
ENDING BALANCE	<u>\$45,154.18</u>

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**Consent VIII, C, 1: Routine Personnel Actions**

VIA: Jeanne Pocalyko, Director of Personnel

## 1. Resignations/Releases/Retirements

**Action Under Consideration:** That the Board of School Directors approves the following resignations/releases/retirements:

Harry Burke, security, District, retirement, effective 10/1/15

Timothy Byrne, paraeducator, Valley Forge Middle, resignation, effective 10/14/15

Lindsay Crum, paraprofessional, T/E Middle, resignation, effective 10/2/15

George Dieterle, custodian, Conestoga High School, resignation, effective 10/16/15

William Furgiuele, substitute teacher, resignation, effective 9/24/15

Baseemah James, general kitchen worker, T/E Middle, termination, effective 10/1/15

Maima Jones, paraeducator, New Eagle Elementary, resignation, effective 6/19/15

Diana Sorial, substitute teacher, District, resignation, effective 10/9/15

Bonnie Sperling, substitute teacher, District, retirement, effective 9/22/15

## 2. Leave of Absence in Accordance with Policy 4200; 4220; 4600

**Action Under Consideration:** That the Board of School Directors approves the following leave of absence in accordance with policy 4200; 4220; 4600 (Absences and Leaves Due to Illness, Injury and Disability; Family and Medical Leaves of Absence; Sabbatical Leave for Restoration of Health):

Rosaline Thomas, paraprofessional, New Eagle Elementary, unpaid leave without benefits 10/21/15 to 10/30/15

## 3. Appointments

**Action Under Consideration:** That the Board of School Directors approves the following appointments; changes in position and/or location:

Megan Bowker, substitute teacher, District, effective 10/7/15\*

Alex Copenhaver, substitute teacher, District, effective 10/7/15\*

Martin Cunningham, crossing guard, District, at an hourly rate of \$17.18, effective 9/10/15\*

Michelle Dailey, (.33) After School Sports EDR, Valley Forge Elementary, stipend of \$1,009 – Step 1, effective 2015/16 school year

Laurie DeLecce, (.5) general kitchen worker, Valley Forge Middle, at an hourly rate of \$11.80, effective 9/22/15\*

Melissa Flora, substitute teacher, District, effective 10/22/15\*

Maria Gaudio, counselor, Long Term Substitute Contract, Conestoga High School, salary based and prorated on an annual salary of \$61,850, effective 11/9/15\*

Paul Goraczko, teacher, Long Term Substitute Contract, Conestoga High School, salary based and prorated on an annual salary of \$50,250 effective 11/30/15 to 6/30/16, substitute teacher, District, effective 10/26/15\*

Janice Gottesfeld, 7<sup>th</sup>/8<sup>th</sup> Grade Volleyball (flex) EDR, T/E Middle, stipend of \$2,692-Step 1, effective 2015/16 school year

Brooke Hauer, website manager EDR, Conestoga High School, stipend of \$1,405 – Step 2, effective 2015/16 school year

Kenneth Hill, substitute custodian, District, at an hourly rate of \$11.58, effective 9/21/15, custodian, Conestoga High School, at an hourly rate of \$13.80, effective 10/16/15\*

Peggy Jackson, (.5) general kitchen worker, Valley Forge Elementary, at an hourly rate of \$11.80, effective 10/19/15

Alexander Johnson, EDR change to (.33) After School Sports, Valley Forge Elementary, stipend of \$1,291 – Step 2, effective 2015/16 school year

Daniel Karstetter, substitute teacher, District, effective 10/12/15\*

Jaclyn Klunder, (.33) After School Sports EDR, Valley Forge Elementary, stipend of \$1,009 – Step 1, effective 2015/16 school year

Elisa Kraus, change in FTE to (.5) aide, Beaumont Elementary, effective 10/12/15

James Marcus, Jr. substitute custodian, District, at an hourly rate of \$11.58, effective 9/21/15\*

Susan Monaghan, temporary substitute counselor, Conestoga High School, at a hourly rate of \$70.15, effective 10/14/15

Amy Ottensman, substitute teacher, District, effective 10/26/15\*

Gabrielle Parisi, (.56) general kitchen worker, Valley Forge Middle, at an hourly rate of \$11.80, effective 10/15/15\*

Donna Sauder, substitute teacher, District, effective 10/12/15\*

Sarah Simonds, substitute teacher, District, effective 9/28/15\*

Janet Steffenhagen (.59) general kitchen worker, change in location to Valley Forge Middle, effective 10/12/15

Erin Walker, substitute teacher, District, effective 9/24/15\*

Stacy Watson, (.56) general kitchen worker, Devon Elementary, at an hourly rate of \$11.80, effective 9/9/15\*

Carolyn Weber, substitute teacher, District, effective 10/6/15\*

Andrew Williams, custodian, Conestoga High School, at an hourly rate of \$13.80, effective 9/14/15\*

- \* Employment contingent upon appropriate Personnel processing and State and Federal requirements.

4. Probationary Period Wage Adjustment

**Action Under Consideration:** That the Board of School Directors approves the following wage adjustment consistent with the Collective Bargaining Agreement for the following employee who has completed his 90-day probationary period.

Angelo Greco, Maintenance, effective 9/11/15

5. Volunteer Report

**Action Under Consideration:** That the Board of School Directors acknowledges with appreciation the contributions of the following school volunteers.

**BEAUMONT ELEMENTARY  
SCHOOL**

**Kindergarten**

Jen Bacani	Michelle Cherny	Leslie Elliott	Megan Schwartz
Jessica Weinberg	Emily Yadati		

**First Grade**

Claudette McCarron	Angie Polizzi		
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**Second Grade**

Goran Branov	Kerry Dolan	Courtney Dunkle	Katie Galef
Nadia Gerard	Kopal Kapadia	Marisa Kogan	Cheska Levy
Trish Markell	Claudette McCarron	Purusha Mostoller	Lian Qian
Davia Seveliene	Jessica Weinberg	Cara Wiechecki	Michael Zubey

**Back to School Packets**

Michele Bolton	Claudette McCarron	Courtney O'Brien	Melissa Park
Francie Rosato			

**School Supplies Coordination**

Whitney Guralnick			
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**Indoor Beautification**

Carey Gillis	Elena Williamson		
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**Outdoor Beautification**

Maureen Aneser	Julie DeVuono		
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**Fun Run/Ice Cream Social**

Donna Baker	Kristen Baker	Linda Beaulieu	Julie Crowe
Jeffrey DeVuono	Jodi De Phillipio	Kerry Dolan	Matthew Egan
Kevin Erickson	Ashley Fisher	Whitney Guralnick	Mary Garrett Itin
Aryaj Kumar	Claudia LaTorraca	Claire LaTorraca	Billy LaTorracca
Michael Linquata	Will Linquata	Patrick Marquet	Andy Marquet
Marianne Marquet	Leigh Martin	Kieran Matson	Ann McCarthy
Melissa McConaghy	Courtney O'Brien	Patrick O'Mara	Melissa Park
Pete Ricci	Sarah Siah	Christine Singley	Brianna Singley
Cara Wiechecki			

**After School Club**

Paula Cardenas	Courtney Dunkle	Nadia Gerard	Michael Huang
Kopal Kapadia	Lauren Lewis	Claudette McCarron	Purusha Mostoller
Liam Qian	Daiva Seveliene	Susan Stathakes	Jessica Weinberg
Cara Wiechecki	Laura Yang	Alex Zhang	Michael Zubey

**Walking Club**

Alicia Asselta	Julia Crowe	Courtney Dunkle	Bobbi Foster
Nadia Gerard	Amanda Gunn	Jassamine Harris	Donna Hutchinson
Marisa Kogan	Leah LeComte	Michelle Moua	Becky Pitofsky
Davia Seveliene			

**Welcome Committee**

Jen Bacani	Cari Gillis	Becky Pitofsky	
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**Community Service**

Bacani Family	Baker Family	Michele Bolton	Cheng Family
Falcone Family	Gupta Family	Mahoney Family	McMearty Family
Mendicino Family	Pitofsky Family		

**Community Service Board**

Michele Bolton  
Courtney O'Brien  
**DEVON ELEMENTARY  
SCHOOL**

**Kindergarten Pumpkin  
Decorating**

Kim Carr  
Amy Fatz  
Stephanie Grayson  
Teresa Leggette  
Marci Popielarski  
Cara Simon  
Lindsey Wisch

Leah LeCompte  
Autumn O'Reilly

Peggy Chang  
Beth Fogarty  
Linda Huffman  
Cheryl Lutz  
Ruth Pulliam  
Wendy Smith

Claudette McCarron  
Melissa Park

Carrie Cotton  
Amanda Forcine  
Jen Lara  
Kathleen Malone  
Kara Rednauer  
Jill Stanulis

Ann McCarthy

Kate Etherington  
Matt Goulet  
Hannah Lee  
Marisa Norris  
Michele Seeger  
Mistie Whalen

**Mileage Club**

Stacia Bodo  
Brian Greenberg  
Kim Niles  
Isobel Spence

Bernadette D'Emilio  
Beth Hixson  
Julie Presgraves  
Jason Trozell

Abby Dogum  
Cathy Kunsch  
Barb Schiff  
Kelly Venneri

Kate Etherington  
Pamela Matzinger  
Lissa Simpson  
Ashley White

**Library**

Lauren Amjed  
Jen Lara  
Laurie Price

Samantha Ballard  
Claudette McGovern  
Lissa Simpson

Roberta Blazejewski  
Kim Niles

Maura Daniels  
Anjali Patel

**Health Screenings**

Maura Daniels

Lissa Simpson

**Courtyard Beautification**

Cathy Decker

Michele C. Spence

Connie Stelleneller

**Picture Day**

Marisa Campbell  
Wendy Mercaldo  
Lindsey Wisch

Amanda Forcine  
Raquel Murphy

Steven Lahr  
Tara Owens

Brad McLaughlin  
Barb Schiff

**Classroom Volunteers**

Carolina Coll  
Barb Schiff  
Jason Vermillion

Ruth Pulliam  
Jennifer Solomon

Julie Reynolds  
Emilie Steigerwald

Carrie Sarmiento  
Clare Tudge

**HILLSIDE ELEMENTARY**

**Grade 1 Guest Reader**

Peggy Dudrick

**Opening Day Packets**

Lauren Allred  
Jessica Littleton

Michelle Barton  
Stacy Warkentine

Ina Fricchione

Maura Harley

**Library**

Christine Becket  
Kathy Gribb  
Kate Nelson  
Catherine Roundy  
Stacy Warkentine

Lori Benedict  
Tracy Hughes  
Lisa Nishikawa  
Amy Rosenstein

Laura Chambers  
Christin King  
Stanford Nishikawa  
Nicole Scherer

Jill Clement  
Larisa Leon  
Urvashi Patel  
Pia Twomey

**Health Screening**

Archana Anne

Laura Chambers

Ina Fricchione

Tracy Hughes

Sian Keating	Jessica Littleton	Lianne Lofgren	Kristen Mc Kenzie
Laura Mills	Colleen Mullin	Kate Nelson	Jennifer Schaefer
<b>NEW EAGLE ELEMENTARY</b>			
<b>Student Directory &amp; Handbook</b>			
Julie Barnes	Kara Chisholm		
<b>Library</b>			
Lindsay Belzer	Sharon Chung	Carrie Grau	Brandi Hanson
Christi Kenney	Becky Mackey	Dee Marshall	Rachel McGin
Dorothy Oken	Colby Paul	Alba Rovira	Sylvia Ryland
Kimberly Shaw	Michelle Spina	Kim Szwech	Karen Vadner
Carolyn Walker	Lois Worton	Gail Wright	
<b>VALLEY FORGE</b>			
<b>ELEMENTARY</b>			
<b>Cafeteria</b>			
Tarin Cataldo	Lauren Doran	Erica Griffel	Heather Hill
Amanda Ivory	Tiffany Leong	Angel McAveney	Heather McConnell
Allie Richardson	Franny Ryan	Linda Schubert	Julie Soura
Brooks White			
<b>Miscellaneous</b>			
Heather Bittenbender	Emily Brunner	Tarin Cataldo	Donna Costin
Jen Crawford	Sarah Culbert	Alexis DiLullo	Lauren Doran
Missy Farkouh	Maren Hefler	Karen Jens	Tiffany Leong
Jamie Lynch	Rachel Michalek	Adrienne Miller	Peg McGarrity
Moji Pour	Allie Richardson	Jenny Roberts	Linda Schubert
Ashlie Smith	Julie Soura	Beth Stanfield	Brooke Stein
Natalie Sudall	Caren Trudel		
<b>Library</b>			
Heather Bittenbender	Marie Beuf	Andrea Brennan	Bridget Burkert
Amy Burnfield	Eva Case-Isaakov	Tarin Cataldo	Nadjoua Cherchali
Anna Combs	Nancy Coradi	Donna Costin	Sarah Culbert
Valerie Denault	Mia Dotzel	Enoch Gao	Tracy Grigoriades
Heather Hill	Danielle Irvine	Amanda Ivory	Agnes Kent
Tereza Keohane	Kim Kerns	Shannon Korff	Chulani Kudalugodaarachchi
Younga Lee	Jamie Lynch	Alda Malik	Angel McAveney
Peg McGarrity	Adrienne Miller	Christine Miller	Jen Mittleman
Jo Novelli	Moji Pour	Karen Reaume	Phyllis Reid
Jon Rust	Franny Ryan	Linda Schubert	Salley Selim
Tracy Simpson	Tammy Small	Julie Soura	Beth Stanfield
Brooke Stein	Natalie Sudall	Heather Tornvall	Kim Valencia
Brooks White	Jeanene Willcox	Erica Williams	Doug Wilson
Kristen Wright	Ying Zhang		
<b>Publishing Center</b>			
Tarin Cataldo	Elayne Schmidt		
<b>Music</b>			
Tracy Simpson			
<b>School Store</b>			
Donna Costin	Jen Crawford	Danielle Irvine	Tara Karbiner

Karen Reaume

**Executive Board**

Tarin Cataldo  
Rujuta Mandelia  
Beth Stanfield

Amanda Ivory  
Adrienne Miller

Nidhi Khanna  
Angel McAveney

Deepa Krishnan  
Elayne Schmidt

**Recess Laps**

Cathy Barrios  
Lisa Bradley  
Sarah Culbert  
Amanda Ivory  
Yudong Liu  
Tara Morrison  
Elayne Schmidt  
Tammy Small

Pam Bennett  
Amy Burnfield  
Lauren Doran  
Kim Jamme  
Alda Malik  
Susan McGowan  
Linda Schubert  
Julie Soura

Fritz Bittenbender  
Laurent Cabel  
Maureen Engle  
Tereza Keohane  
Amanda Meyer  
Sabrina Payonk  
Adam Schwartz  
Brooke Stein

Heather Bittenbender  
Tarin Cataldo  
Trish Gutsche  
Shuguang Liang  
Amanda Miller  
Moji Pour  
Tracy Simpson  
Brooks White

**T/E MIDDLE SCHOOL**

**School Store**

Tamara Adams  
Susan Carlson  
Renee Del Viscio  
Kristin Loftus  
Geraldine O'Leary  
Michele Ries  
Mindy Sorber

Erica Barnes  
Connie Crump  
Angela Hillas  
Jane Martin  
Autumn O'Reilly  
Francie Rosato  
Lindsey Wisch

Michelle Barton  
Erin Curtis  
Carol Lake  
Karen Mullen  
Cynthia Overton  
Barbara Schiff  
Katie Wylonis

Becky Caldwell  
Jeanne Dechiaro  
Lianne Lofgren  
Suzanne Norris  
Erin Preston  
Tracey Sloan  
Gita Young

**Picture Day**

Suzanne Borislow  
Denise Cooper  
Suzanne Emerson  
Pamela Matzinger  
Mindy Sorber

Sue Butler  
Jodi De Phillipio  
Rebecca Emory  
Claudette McCarron  
James Tinneney

Marisa Campbell  
Annie Detwiler  
Runali Gaikwad  
Geraldine O'Leary

Kim Carey  
Susan Durant  
Heidi Mallott  
Allison Payne

**Running Club**

Patty Hino

Christine Riggs

**Directory**

Georgann Bernabeo

Nikki Blagden

Marianne Marquet

Tara Owens

**“Break the Ice” Social**

Garrett Aguilar  
Doug Carlson  
Preeti Dahagam  
Anna Haag  
Christine Jones  
Julian Lu  
Jennifer Mac Kenzie  
Mary Ostien  
Erika Yablonovitz

Christine Beckwith  
Lauren Carlson  
Pam Erbe-Lu  
Caryn Haag  
Tricia Jennings  
Charlie Mac Donald  
Melanie Miller  
Ava Thompson  
Gita Young

Chrissy Bennett  
Laura Chambers  
Debbie Falcone  
Laura Hymel  
Tracey King  
Hannah Mac Donald  
Sarah Park  
Isabella Thompson

Brian Carlson  
Jill Cutler  
Shiva Gahagam  
Olga Jarrin  
Jason Lu  
Toni Mac Donald  
Lakshana Pujar  
Olivia Thompson

**VALLEY FORGE MIDDLE SCHOOL**

**PTO Directory Distribution**

Jenni Di Maio

Julie Kanto



**Welcome Back Dance  
Chaperones**

Guadalupe Baldizon Jackie Brockman Lisa Hunter Leslie Seibel

**Beautification**

Sukie Carpenter Kristin Courtney Gerry Morgan

**Directory**

Jenni DiMaio Doug Jones Julie Kanto

**Executive Board**

Frani Aufiero Julie Borelli Sarah Culbert Kristin Courtney  
Marine Havel Jennifer Newhall Dalia Osman Michelle Rossi  
Natalie Sudall

**Spiritwear**

Jane Kluge Karen Wilder

**Walk to School Day**

Frani Aufiero Rhana Cassidy Kelly Cockshaw Molly Duffy  
Alleen Frankino Rita Gosnear Cheri Lotan Linda Schubert

**Directory Proofreaders**

Priscilla Chiu Jacky Ekins Rita Gosnear Rebecca Griffith  
Julie Koblish Rachel Komlos Beth Lee Dorothy Oker  
Beth Ann Rejonis Monica Stanitz Chris Wells Doug Wilson

**CONESTOGA HIGH SCHOOL****BYOD Mailing**

Sugna Aakarapu Martha Atchinson Suzanne Borislow Bobbie Dautrich  
Vilma Drozdovaite Carolyn Edgarton Beth Gelber Susan Huck  
Gwenn Mascioli Mike McFadden Melody Pentz Cindy Sillhart  
Terry Taicher

**PSSA Mailing**

Martha Atchinson Carolyn Edgarton Marci Tierney Tina Whitlow

**Library Volunteers**

Carole Abele Suzanne Borislow Tracy Castelli Hala Kazi  
Heidi Lou Mallot Gwenn Mascioli Geraldine O'Leary Melody Pentz  
Laura Shook Marci Tierney Diane Ward

**Progress Reports**

Martha Atchinson Trish Connell Ling Ling Mei Terry Taicher

**Achievement Center**

Julie Braendel Claudia Cardenuto Sandi Endres Charu Gandhi  
Mike Mc Fadden Sandie Nicholson Geraldine O'Leary Merraine Rein  
Nancy Roth Elisabeth Sajed

**Attendance Office**

Tracy Castelli Aimee Del Ciello Losa Mc Gill Maria  
Polychronopoulos

Jill Semmer

**Homecoming Mailing**

Carole Abele Martha Atchinson Tracy Castelli Lisa Davis  
Tracy King Geraldine O'Leary Stacey Pellegrini Karen Williams

**Homecoming Dance**

Carole Abele Michael Abele Martin Aguilar Elizabeth Alleyne  
Pamela Bagby Heather Burling Rhana Cassidy Tracy Castelli

Sharon Chung  
June Di Dario  
Sharon Mc Fadden  
Geraldine O'Leary  
Francis Sudall

Jeanene Willcox

**CPR Training**

Janet Antoian  
Allyson Hotz  
Sharon Margetich  
Lynn Shine

**Drivers**

Carolyn Edgarton  
Evans Pancoast

**Main Office**

Amy Buck  
Karen Friedman  
Dawn Morgan

**Student Services**

Barbara Bashe  
Carol Overend  
Linda Spickler

Randi Coen Gilbert  
Susan Drennan  
Leslie Miko  
Melody Pentz  
Mary Ruth  
Thompson  
Tanya Woods

Laurie Brogan  
Susan Hollinger  
Toni Mullen  
Lisa Tollefson

Kate Ferris  
Karen Williams

Trish Connell  
Susan Huck  
Cindy Sillhart

Susan Lee  
Jean Purinton  
Jeanne Swope

Nicole Cucinotta  
Patty Kase  
Jennifer Morrisette  
Francie Rosato  
Marion Wagner

Kristin Courtney  
Joanne Howarth  
Denise Orsulak  
Elizabeth Van  
Ostenbridge

Shefali Macedo

June Di Dario  
Susie Klein

Margaret Mac Kenzie  
Sarah Regan  
Karen Williams

Matthew Delaney  
Tracey King  
Sarah Murphy  
Jessica Short  
Diane Ward

Michelle Craven  
Renata Jankowski  
Melody Pentz  
Jennifer Witonsky

Margaret Mac Kenzie

Judy Dunn  
Jane Martin

Ling Ling Mei  
Jennifer Roessler

**Consent VIII, C, 2: Contracted Services**

VIA: Jeanne Pocalyko, Director of Personnel

**Action Under Consideration:** That the Board of School Directors approves the following vendors to provide services to students during the 2015-2016 school year:

<u>Contractor</u>	<u>Description of Work</u>	<u>Rates</u>
Susan Anderer	To conduct psychological evaluations for T/E students	\$350 per hour \$3,800 comprehensive evaluation
Clinical Neuropsychology Associates	To conduct neuropsychological evaluations	\$3,500 per evaluation
Shelbi Lindros	Board Certified Behavior Analyst (BEBA)	\$85 per hour
Timothy School	One to one intensive aide support	\$177.42 a day for 180 days

**Consent VIII, E, 1: Acceptance of Gifts**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors accepts with pleasure and appreciation the following donations:

Reflex Math donated by Mrs. Abby Dogum to the Devon Elementary School valued at \$100.00

A xylophone and flute donated by Patricia Kennedy to the Valley Forge Middle School valued at \$250.00

Three covered wagon model replicas donated by the Loftus Family to the Conestoga High School

Poplar Wood Rough donated by Eastburn H. Smith to the Conestoga High School Applied Technology Program valued at \$30.00

Glassware and microscope donated by Hala Kazi from the University of Pennsylvania to the Conestoga High School Science Department valued at \$5,000.00

Equipment and glassware donated by Johnson Matthey to the Conestoga High School Science Department valued at \$2,000.00

**Consent VIII, E, 2: Change Orders**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors approves the following change orders:

**Additions & Interior Renovations at New Eagle Elementary School**

GC-3	L.J. Paoella Construction, Inc.	\$ 59,025.00
GC-4	L.J. Paoella Construction, Inc.	\$ 3,699.43

The Facilities Committee met on Friday, October 16, 2015 and reviewed the above change orders and recommends same to the full Board for approval.

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**Consent VIII, E, 3: Daley + Jalboot – Infrastructure Implementation Year Ten**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors approves the following proposal from Daley + Jalboot Architects, LLP to design, prepare construction documents, coordinate the bidding process, and provide construction administration services for the 2016-2017 projects in and amount not to exceed \$413,200.



October 7, 2015

Mr. Arthur McDonnell  
Tredyffrin / Easttown School District  
West Valley Business Center  
940 West Valley Road, Suite 1700  
Wayne, PA 19087

Re: 2016-17 Projects - Fee Proposal  
Infrastructure Implementation - Year Ten  
DJA #1004-16

**D R A F T**

Dear Art:

The following is a fee proposal for the projects outlined in the attached Bid Package Review. We will design, prepare construction documents, coordinate the bidding process, and provide construction administration services for the following bid packages, based on the following fees. The fees below include the engineering services of Schiller & Hersh Associates for mechanical, plumbing and electrical systems, A.W. Lookup Incorporated for structural design, and Cini-Little International for kitchen design consulting at New Eagle.

Bid Pkg	Work Description	Estimated Construction Cost	Fee:
<b>#1</b>	<b>Renovations, Replacements &amp; Upgrades at Devon ES &amp; Hillside ES:</b>		
	DES & HES Replacements & Upgrades:	\$ 209,668.	\$ 31,500.
<b>#2</b>	<b>Renovations, Replacements &amp; Upgrades at New Eagle ES and Valley Forge ES:</b>		
	NEES & VFES:	\$ 992,460.	\$ 112,500.
<b>#3</b>	<b>Renovations, Replacements &amp; Upgrades at Tredyffrin Easttown MS &amp; Valley Forge ES:</b>		
	TEMS & VFES Renovations, Replacements & Upgrades:	\$ 2,341,900.	\$ 169,000.
<b>#4</b>	<b>Renovations &amp; Replacements at Valley Forge MS:</b>		
	VFMS Renovations & Replacements:	\$ 433,000.	\$ 36,600.
<b>#6</b>	<b>Replacements &amp; Upgrades at Conestoga HS &amp; TE Administration Offices:</b>		
	CHS & TEAO Replacements & Upgrades:	\$ 435,900.	\$ 55,000.
<b>#7</b>	<b>VCT Floors Reconditioning &amp; Replacements at Conestoga HS:</b>		
	CHS Floor Reconditioning:	\$ 180,000.	\$ 8,600.
<b>#8</b>	<b>District-Wide Flooring Replacements:</b>		
	District-Wide Flooring:	\$ 14,000.	\$ 0.
<b>#9</b>	<b>District-Wide Site Paving Repairs &amp; Replacements:</b>		
	District-Wide Paving Repairs & Replacements:	\$ 50,000.	\$ 0.
<b>Total of Proposed Fees #1-#4 and #6-#9:</b>		<b>\$4,656,928</b>	<b>\$ 413,200.</b>

The above fees will be not to exceed amounts, and will be invoiced hourly using the rates from our yearly services agreement with the School District. If there is time and monies saved on any of the projects above, this will be returned to the District.

In the aggregate, the percentage fee is 8.90% of the estimated construction cost of \$4,656,928. Historically, our fees have ranged between 8.00% and 10.00% for the Infrastructure Projects. The conditions and services will be as per the standard form of agreement between Daley + Jalboot Architects and the Tredyffrin/Easttown School District.

Attached you will find a detailed description of the projects noted in this proposal letter.

Please let me know if you have any questions or concerns.

Sincerely:



Thomas W. Daley, AIA  
DALEY + JALBOOT ARCHITECTS

Authorized:

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Arthur McDonnell  
Tredyffrin Easttown School District

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Date

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**Consent VIII, E, 4: CCRES Addendum**

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

**Action Under Consideration:** That the Board of School Directors approves the following Schedule "C" Addendum to the Agreement for Services with CCRES dated July 1, 2015.

**Schedule "C"**

Position	Staff Hourly Rate	Cost to CCRES	Hourly Subtotal	CCRES Markup	Cost to District Per Hour
Reading Para	\$18.55	\$2.96	\$21.51	\$1.67	\$23.18
Special Ed Para-educator	\$13.55	\$2.17	\$15.72	\$1.22	\$16.94
Special Education Para-professional	\$17.83	\$2.85	\$20.68	\$1.60	\$22.28
Teacher Aide (Instructional/Clerical)	\$12.72	\$2.04	\$14.76	\$1.14	\$15.90
Secretarial Substitute	\$13.42	\$2.15	\$15.57	\$1.21	\$16.78
Science, Math, Technology, and Curricular Aides	\$18.55	\$2.96	\$21.51	\$1.67	\$23.18
Sub Pool	\$16.00	\$2.59	\$18.59	\$1.44	\$20.03
Tutoring and Homebound Instruction	\$55.00	\$8.70	\$63.70	\$4.95	\$68.65
Homework Club Leaders (FLITE)	\$28.00	\$4.43	\$32.43	\$2.52	\$34.95
Homework Club Assistants (FLITE)	\$17.00	\$2.69	\$19.69	\$1.53	\$21.22
Homework Club (Non-FLITE)	\$20.00	\$3.16	\$23.16	\$1.80	\$24.96
Bus Aide	\$13.55	\$2.14	\$15.69	\$1.22	\$16.91
MS Clubs (Life Sports)	\$20.00	\$3.16	\$23.16	\$1.80	\$24.96
MS Timer/Scorer/Announcer (All Sports)	\$45.00	\$7.11	\$52.11	\$4.05	\$56.16
HS Game Manager (All Sports)	\$75.00	\$11.86	\$86.86	\$6.75	\$93.61
HS Ticket Taker (All Sports)	\$45.00	\$7.11	\$52.11	\$4.05	\$56.16
HS Ticket Seller (All Sports)	\$48.00	\$7.59	\$55.59	\$4.32	\$59.91
MS and HS Starter (Track)	\$75.00	\$11.86	\$86.86	\$6.75	\$93.61
HS Timer/Scorer/Announcer (Varsity Football/Wrestling)	\$60.00	\$9.49	\$69.49	\$5.40	\$74.89
HS Timer/Scorer (9th Gr & JV Football/9th Gr Volleyball)	\$45.00	\$7.11	\$52.11	\$4.05	\$56.16
HS Chain Crew (Football)	\$25.00	\$3.95	\$28.95	\$2.25	\$31.20
HS Starter (Cross Country)	\$45.00	\$7.11	\$52.11	\$4.05	\$56.16
HS Timer (Track)	\$55.00	\$8.70	\$63.70	\$4.95	\$68.65
HS Timer for Single (Varsity Soccer/Field Hockey/Lacrosse)	\$60.00	\$9.49	\$69.49	\$5.40	\$74.89
HS Timer for Double (JV Soccer/JV Field Hockey/JV Lacrosse)	\$75.00	\$11.86	\$86.86	\$6.75	\$93.61
HS Timer/Scorer/Announcer for Double (JV and Varsity Volleyball)	\$60.00	\$9.49	\$69.49	\$5.40	\$74.89
HS Timer/Scorer for Double (9th Gr Basketball)	\$60.00	\$9.49	\$69.49	\$5.40	\$74.89
HS Timer/Scorer/Announcer for Double (JV and Varsity Basketball)	\$60.00	\$9.49	\$69.49	\$5.40	\$74.89

Future staff hourly rate increases will be based on the Act 1 index of 2006. Cost to CCRES includes benefits and taxes. The CCRES markup is 9 percent.

Position	Daily Rate	Cost to CCRES	Subtotal	CCRES Markup	Cost to District
Substitute Teachers up to 21 days	\$100.00	\$15.81	\$115.81	\$9.00	\$124.81
Substitute Teachers after 21 days	\$110.00	\$17.39	\$127.39	\$9.90	\$137.29
Substitute Teachers after reaching 45 days	\$120.00	\$18.97	\$138.97	\$10.80	\$149.77

CHS Non-Athletic EDR Position	2015-2016 School Year Rate	Cost to CCRES	Subtotal	CCRES Markup	Cost to District
AASU	\$2,571.00	\$406.48	\$2,977.48	\$231.39	\$3,208.87
ACADEMIC COMPETITION	\$2,271.00	\$359.05	\$2,630.05	\$204.39	\$2,834.44
ADL ADVISOR - Position #1	\$758.00	\$119.84	\$877.84	\$68.22	\$946.06
ADL ADVISOR - Position #2	\$758.00	\$119.84	\$877.84	\$68.22	\$946.06
AUDITORIUM - Position # 1	\$3,390.00	\$535.96	\$3,925.96	\$305.10	\$4,231.06
AUDITORIUM - Position # 2	\$7,674.00	\$1,213.26	\$8,887.26	\$690.66	\$9,577.92
AUDITORIUM - Position # 3	\$7,674.00	\$1,213.26	\$8,887.26	\$690.66	\$9,577.92
BEST BUDDIES	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
CAPPIES	\$3,030.00	\$479.04	\$3,509.04	\$272.70	\$3,781.74
CHESS CLUB	\$789.00	\$124.74	\$913.74	\$71.01	\$984.75
CHORAL DIRECTOR	\$6,214.00	\$982.43	\$7,196.43	\$559.26	\$7,755.69
CHS HOMEWORK CLUB #1	\$1,515.00	\$239.52	\$1,754.52	\$136.35	\$1,890.87
CHS HOMEWORK CLUB #2	\$1,515.00	\$239.52	\$1,754.52	\$136.35	\$1,890.87
DRAMA CLUB	\$1,349.00	\$213.28	\$1,562.28	\$121.41	\$1,683.69
DRAMA - Music Director (Spring)	\$5,785.00	\$914.61	\$6,699.61	\$520.65	\$7,220.26
DRAMA - Set Construction	\$2,929.00	\$463.07	\$3,392.07	\$263.61	\$3,655.68
DRAMA - Set Design (Art)	\$1,886.00	\$298.18	\$2,184.18	\$169.74	\$2,353.92



## Schedule "C"

DRAMA - Theater Director	\$15,150.00	\$2,395.22	\$17,545.22	\$1,363.50	\$18,908.72
DRAMA CLUB - Asst	\$505.00	\$79.84	\$584.84	\$45.45	\$630.29
FRESHMAN CLASS - Position #1	\$808.00	\$127.74	\$935.74	\$72.72	\$1,008.46
FRESHMAN CLASS - Position #2	\$808.00	\$127.74	\$935.74	\$72.72	\$1,008.46
GREENING STOGA	\$505.00	\$79.84	\$584.84	\$45.45	\$630.29
GREENING STOGA	\$505.00	\$79.84	\$584.84	\$45.45	\$630.29
HABITAT FOR HUMANITY - Position #1	\$471.00	\$74.47	\$545.47	\$42.39	\$587.86
HABITAT FOR HUMANITY - Position #2	\$471.00	\$74.47	\$545.47	\$42.39	\$587.86
INSTRUMENTAL MUSIC - Lead	\$6,835.00	\$1,080.61	\$7,915.61	\$615.15	\$8,530.76
JUNIOR CLASS - Position #1	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
JUNIOR CLASS - Position #2	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
JUNIOR STATESMEN OF AMERICA	\$505.00	\$79.84	\$584.84	\$45.45	\$630.29
KEY CLUB - Position #1	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
KEY CLUB - Position #2	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
LITERARY MAGAZINE - Position #1	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
LITERARY MAGAZINE - Position #2	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
MANIFEST - Position #1	\$808.00	\$127.74	\$935.74	\$72.72	\$1,008.46
MANIFEST - Position #2	\$8,080.00	\$1,277.45	\$9,357.45	\$727.20	\$10,084.65
MARCHING BAND - ASST #3	\$2,020.00	\$319.36	\$2,339.36	\$181.80	\$2,521.16
MARCHING BAND - ASST #1	\$2,020.00	\$319.36	\$2,339.36	\$181.80	\$2,521.16
MARCHING BAND - ASST #2	\$2,020.00	\$319.36	\$2,339.36	\$181.80	\$2,521.16
MARCHING BAND - DRUM LINE INSTRUCTOR	\$3,030.00	\$479.04	\$3,509.04	\$272.70	\$3,781.74
MARCHING BAND - LEAD	\$4,392.00	\$694.38	\$5,086.38	\$395.28	\$5,481.66
MARCHING BAND VISUAL ENSEMBLE #1	\$2,020.00	\$319.36	\$2,339.36	\$181.80	\$2,521.16
MARCHING BAND VISUAL ENSEMBLE #2	\$2,020.00	\$319.36	\$2,339.36	\$181.80	\$2,521.16
MATH COMPETITION	\$873.00	\$138.02	\$1,011.02	\$78.57	\$1,089.59
MODEL UN (World Affairs) - Position #1	\$1,667.00	\$263.55	\$1,930.55	\$150.03	\$2,080.58
MODEL UN (World Affairs) - Position #2	\$1,667.00	\$263.55	\$1,930.55	\$150.03	\$2,080.58
MUDDERS CLUB	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
MULTICULTURE CLUB	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
NATIONAL ART HONOR	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
NATIONAL HONOR SOCIETY	\$1,477.00	\$233.51	\$1,710.51	\$132.93	\$1,843.44
NAT'L HISTORY COMPETITION CLUB - #1	\$505.00	\$79.84	\$584.84	\$45.45	\$630.29
NAT'L HISTORY COMPETITION CLUB - #2	\$505.00	\$79.84	\$584.84	\$45.45	\$630.29
NAVIGATE COORDINATION - #1	\$758.00	\$119.84	\$877.84	\$68.22	\$946.06
NAVIGATE COORDINATION - #2	\$758.00	\$119.84	\$877.84	\$68.22	\$946.06
NEWSPAPER - SPOKE - ASST	\$2,571.00	\$406.48	\$2,977.48	\$231.39	\$3,208.87
NEWSPAPER - SPOKE - LEAD	\$3,428.00	\$541.97	\$3,969.97	\$308.52	\$4,278.49
PEER MEDIATION - ASST #1	\$943.00	\$149.09	\$1,092.09	\$84.87	\$1,176.96
PEER MEDIATION - ASST #2	\$943.00	\$149.09	\$1,092.09	\$84.87	\$1,176.96
PEER MEDIATION - LEAD	\$2,656.00	\$419.91	\$3,075.91	\$239.04	\$3,314.95
PINNACLE #1	\$500.00	\$79.05	\$579.05	\$45.00	\$624.05
PINNACLE #2	\$500.00	\$79.05	\$579.05	\$45.00	\$624.05
PIODANCO	\$2,020.00	\$319.36	\$2,339.36	\$181.80	\$2,521.16
PSAT TESTING COORDINATOR	\$505.00	\$79.84	\$584.84	\$45.45	\$630.29
REACH	\$1,515.00	\$239.52	\$1,754.52	\$136.35	\$1,890.87
ROBOTICS	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
SADD /TATU	\$1,515.00	\$239.52	\$1,754.52	\$136.35	\$1,890.87
SCHEDULING ASSISTANT	\$1,515.00	\$239.52	\$1,754.52	\$136.35	\$1,890.87
SCIENCE OLYMPIAD #1	\$1,212.00	\$191.62	\$1,403.62	\$109.08	\$1,512.70
SCIENCE OLYMPIAD #2	\$1,212.00	\$191.62	\$1,403.62	\$109.08	\$1,512.70
SENIOR CLASS - Position #1	\$2,654.00	\$419.60	\$3,073.60	\$238.86	\$3,312.46
SENIOR CLASS - Position #2	\$2,654.00	\$419.60	\$3,073.60	\$238.86	\$3,312.46

**Schedule "C"**

SOPHOMORE CLASS - Position #1	\$1,136.00	\$179.60	\$1,315.60	\$102.24	\$1,417.84
SOPHOMORE CLASS - Position #2	\$1,136.00	\$179.60	\$1,315.60	\$102.24	\$1,417.84
STOGA STUDY BUDDIES	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
STUDENT COUNCIL - Position #1	\$1,616.00	\$255.49	\$1,871.49	\$145.44	\$2,016.93
STUDENT COUNCIL - Position #2	\$1,616.00	\$255.49	\$1,871.49	\$145.44	\$2,016.93
T V STUDIO - Position #1	\$1,515.00	\$239.52	\$1,754.52	\$136.35	\$1,890.87
T V STUDIO - Position #2 (M. Baskin)	\$9,182.00	\$1,451.67	\$10,633.67	\$826.38	\$11,460.05
TESTING COORDINATOR	\$1,242.00	\$196.36	\$1,438.36	\$111.78	\$1,550.14
TRI M	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
UNDERWATER ROBOTICS CLUB	\$505.00	\$79.84	\$584.84	\$45.45	\$630.29
VOICES (Speech and Debate)	\$2,020.00	\$319.36	\$2,339.36	\$181.80	\$2,521.16
WEBSITE MANAGER - Position #1	\$1,405.00	\$222.13	\$1,627.13	\$126.45	\$1,753.58
WEBSITE MANAGER - Position #2	\$1,405.00	\$222.13	\$1,627.13	\$126.45	\$1,753.58
YEARBOOK ADVISOR	\$5,252.00	\$830.34	\$6,082.34	\$472.68	\$6,555.02

TEMS Non-Athletic EDR Position	2015-2016 School Year Rate	Cost to CCRES	Subtotal	CCRES Markup	Cost to District
COMMUNICATION COORDINATOR	\$2,836.00	\$448.37	\$3,284.37	\$255.24	\$3,539.61
COMMUNITY SERVICE	\$2,242.00	\$354.46	\$2,596.46	\$201.78	\$2,798.24
CURRICULUM WEBSITE MANAGER	\$3,535.00	\$558.88	\$4,093.88	\$318.15	\$4,412.03
FORENSICS	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
JAZZ BAND - Position #1	\$1,483.00	\$234.46	\$1,717.46	\$133.47	\$1,850.93
JAZZ BAND - Position #2	\$1,483.00	\$234.46	\$1,717.46	\$133.47	\$1,850.93
JR MODEL UN	\$1,483.00	\$234.46	\$1,717.46	\$133.47	\$1,850.93
MATH COMPETITION	\$2,242.00	\$354.46	\$2,596.46	\$201.78	\$2,798.24
NEWSPAPER	\$2,242.00	\$354.46	\$2,596.46	\$201.78	\$2,798.24
PROJECT ADVISOR	\$2,018.00	\$319.05	\$2,337.05	\$181.62	\$2,518.67
SCIENCE OLYMPIAD	\$1,483.00	\$234.46	\$1,717.46	\$133.47	\$1,850.93
STAGE MANAGER	\$2,018.00	\$319.05	\$2,337.05	\$181.62	\$2,518.67
STUDENT COUNCIL	\$3,586.00	\$566.95	\$4,152.95	\$322.74	\$4,475.69
WEBSITE MANAGER	\$1,997.00	\$315.73	\$2,312.73	\$179.73	\$2,492.46
YEARBOOK	\$2,911.00	\$460.23	\$3,371.23	\$261.99	\$3,633.22
<i>The following EDRs alternate every other year</i>					
DRAMA - 5TH & 6TH - #1	\$2,118.00	\$334.86	\$2,452.86	\$190.62	\$2,643.48
DRAMA - 5TH & 6TH - #2	\$2,118.00	\$334.86	\$2,452.86	\$190.62	\$2,643.48
PERFORMING ARTS (Spring 7th/8th)	\$2,824.00	\$446.47	\$3,270.47	\$254.16	\$3,524.63
PERFORMING ARTS (Spring 7th/8th)	\$2,119.00	\$335.01	\$2,454.01	\$190.71	\$2,644.72
PERFORMING ARTS (Spring 7th/8th)	\$2,119.00	\$335.01	\$2,454.01	\$190.71	\$2,644.72
PERFORMING ARTS (Spring 7th/8th)	\$1,413.00	\$223.40	\$1,636.40	\$127.17	\$1,763.57

VFMS Non-Athletic EDR Position	2015-2016 School Year Rate	Cost to CCRES	Subtotal	CCRES Markup	Cost to District
COMMUNICATION COORDINATOR	\$2,836.00	\$448.37	\$3,284.37	\$255.24	\$3,539.61
COMMUNITY SERVICE	\$2,242.00	\$354.46	\$2,596.46	\$201.78	\$2,798.24
CURRICULUM WEBSITE MANAGER	\$3,535.00	\$558.88	\$4,093.88	\$318.15	\$4,412.03
FORENSICS	\$1,010.00	\$159.68	\$1,169.68	\$90.90	\$1,260.58
HANDBELLS #1	\$1,044.00	\$165.06	\$1,209.06	\$93.96	\$1,303.02
HANDBELLS #2	\$1,044.00	\$165.06	\$1,209.06	\$93.96	\$1,303.02
JAZZ BAND 5/6	\$1,483.00	\$234.46	\$1,717.46	\$133.47	\$1,850.93
JAZZ BAND 7/8	\$1,483.00	\$234.46	\$1,717.46	\$133.47	\$1,850.93
JR MODEL UN	\$1,483.00	\$234.46	\$1,717.46	\$133.47	\$1,850.93
MATH COMPETITION	\$2,242.00	\$354.46	\$2,596.46	\$201.78	\$2,798.24
NEWSPAPER	\$2,242.00	\$354.46	\$2,596.46	\$201.78	\$2,798.24
SCIENCE OLYMPIAD	\$1,483.00	\$234.46	\$1,717.46	\$133.47	\$1,850.93
STAGE MANAGER	\$2,018.00	\$319.05	\$2,337.05	\$181.62	\$2,518.67
STUDENT COUNCIL	\$3,586.00	\$566.95	\$4,152.95	\$322.74	\$4,475.69
WEBSITE MANAGER	\$1,997.00	\$315.73	\$2,312.73	\$179.73	\$2,492.46
YEARBOOK	\$2,910.00	\$460.07	\$3,370.07	\$261.90	\$3,631.97

**Schedule "C"**

<i>The following EDRs alternate every other year</i>					
DRAMA - 5TH & 6TH	\$2,118.00	\$334.86	\$2,452.86	\$190.62	\$2,643.48
DRAMA - 5TH & 6TH	\$2,118.00	\$334.86	\$2,452.86	\$190.62	\$2,643.48
PERFORMING ARTS (Spring 7th/8th) #1	\$2,824.00	\$446.47	\$3,270.47	\$254.16	\$3,524.63
PERFORMING ARTS (Spring 7th/8th) #2	\$2,119.00	\$335.01	\$2,454.01	\$190.71	\$2,644.72
PERFORMING ARTS (Spring 7th/8th) #3	\$2,119.00	\$335.01	\$2,454.01	\$190.71	\$2,644.72
PERFORMING ARTS (Spring 7th/8th) #4	\$1,413.00	\$223.40	\$1,636.40	\$127.17	\$1,763.57

Position	2015-2016 School Year Rate	Cost to CCRES	Subtotal	CCRES Markup	Cost to District
WEBSITE MANAGER - BES	\$1,121.10	\$177.25	\$1,298.35	\$100.90	\$1,399.24
WEBSITE MANAGER - DES	\$1,121.10	\$177.25	\$1,298.35	\$100.90	\$1,399.24
WEBSITE MANAGER - HES	\$1,121.10	\$177.25	\$1,298.35	\$100.90	\$1,399.24
WEBSITE MANAGER - NEES	\$1,121.10	\$177.25	\$1,298.35	\$100.90	\$1,399.24
WEBSITE MANAGER - VFES	\$1,121.10	\$177.25	\$1,298.35	\$100.90	\$1,399.24

CHS Athletic EDR Position	2015-2016 School Year Rate	Cost to CCRES	Subtotal	CCRES Markup	Cost to District
<b>Athletic Director</b>					
Athletic Director	\$12,000.00	\$1,897.20	\$13,897.20	\$1,080.00	\$14,977.20
Athletic Director - Asst.#1	\$7,688.12	\$1,215.49	\$8,903.61	\$691.93	\$9,595.54
Athletic Director - Asst.#2	\$7,688.12	\$1,215.49	\$8,903.61	\$691.93	\$9,595.54
<b>B/G TRACK-FIELD</b>					
HEAD -B/ G TRACK-FIELD	\$5,714.58	\$903.48	\$6,618.06	\$514.31	\$7,132.37
ASST. B/ G TRACK-FIELD 1ST	\$3,516.82	\$556.01	\$4,072.83	\$316.51	\$4,389.34
ASST. B/ G TRACK-FIELD	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
ASST. B/ G TRACK-FIELD	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
ASST. B/ G TRACK-FIELD	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
ASST. B/ G TRACK-FIELD (.5)	\$1,648.32	\$260.60	\$1,908.92	\$148.35	\$2,057.27
<b>BASEBALL</b>					
HEAD BASEBALL	\$5,274.22	\$833.85	\$6,108.07	\$474.68	\$6,582.75
ASST. TO HC. BASEBALL	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
ASST. BASEBALL	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
HEAD BASEBALL - 9TH	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
<b>BASKETBALL - BOYS</b>					
HEAD BASKETBALL - BOYS	\$5,714.58	\$903.48	\$6,618.06	\$514.31	\$7,132.37
ASST. TO HC. BASKETBALL - BOYS	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
ASST. BASKETBALL - BOYS	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
HEAD BASKETBALL - BOYS 9TH	\$3,076.46	\$486.39	\$3,562.85	\$276.88	\$3,839.73
<b>BASKETBALL - GIRLS</b>					
HEAD BASKETBALL - GIRLS	\$5,714.58	\$903.48	\$6,618.06	\$514.31	\$7,132.37
ASST. TO HC. BASKETBALL - GIRLS	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
ASST. BASKETBALL - GIRLS	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
HEAD BASKETBALL- GIRLS 9TH	\$3,076.46	\$486.39	\$3,562.85	\$276.88	\$3,839.73
<b>CHEERLEADING</b>					
HEAD CHEERLEADING - FALL	\$2,858.30	\$451.90	\$3,310.20	\$257.25	\$3,567.44
HEAD CHEERLEADING - WINTER	\$3,516.82	\$556.01	\$4,072.83	\$316.51	\$4,389.34
<b>CREW</b>					
CREW					
<b>CROSS COUNTRY</b>					
HEAD CROSS COUNTRY	\$4,176.35	\$660.28	\$4,836.63	\$375.87	\$5,212.50
ASST. CROSS COUNTRY	\$2,639.13	\$417.25	\$3,056.38	\$237.52	\$3,293.90
ASST. TO HC CROSS COUNTRY	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
<b>FACULTY MANAGER</b>					
FAC.MANAGER - FALL	\$1,706.90	\$269.86	\$1,976.76	\$153.62	\$2,130.38
FAC. MANAGER - WINTER	\$1,706.90	\$269.86	\$1,976.76	\$153.62	\$2,130.38
FAC. MANAGER - SPRING	\$1,706.90	\$269.86	\$1,976.76	\$153.62	\$2,130.38
<b>FOOTBALL</b>					
HEAD FOOTBALL	\$6,153.93	\$972.94	\$7,126.87	\$553.85	\$7,680.72
ASST. TO HC. FOOTBALL	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
ASST. FOOTBALL #1	\$3,735.99	\$590.66	\$4,326.65	\$336.24	\$4,662.89
ASST. FOOTBALL #2	\$3,735.99	\$590.66	\$4,326.65	\$336.24	\$4,662.89

## Schedule "C"

ASST. FOOTBALL #3	\$3,735.99	\$590.66	\$4,326.65	\$336.24	\$4,662.89
ASST. FOOTBALL #4	\$3,735.99	\$590.66	\$4,326.65	\$336.24	\$4,662.89
ASST. FOOTBALL #5	\$3,735.99	\$590.66	\$4,326.65	\$336.24	\$4,662.89
HEAD FOOTBALL - 9TH	\$3,957.18	\$625.63	\$4,582.81	\$356.15	\$4,938.96
ASST. FOOTBALL - 9TH	\$2,416.93	\$382.12	\$2,799.05	\$217.52	\$3,016.57
ASST TO HC FOOTBALL - 9TH	\$1,616.00	\$255.49	\$1,871.49	\$145.44	\$2,016.93
<b>GOLF</b>					
HEAD GOLF	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
ASST GOLF	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
ASST GOLF	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
<b>FIELD HOCKEY</b>					
HEAD FIELD HOCKEY	\$5,274.22	\$833.85	\$6,108.07	\$474.68	\$6,582.75
ASST. TO HC. FIELD HOCKEY	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
ASST. FIELD HOCKEY	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
HEAD FIELD HOCKEY - 9TH	\$3,076.46	\$486.39	\$3,562.85	\$276.88	\$3,839.73
<b>LACROSSE - BOYS</b>					
HEAD LACROSSE - BOYS	\$5,274.22	\$833.85	\$6,108.07	\$474.68	\$6,582.75
ASST.to HC. LACROSSE - BOYS	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
ASST. JV LACROSSE - BOYS	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
ASST. JV. LACROSSE - BOYS	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
<b>LACROSSE - GIRLS</b>					
HEAD LACROSSE - GIRLS	\$5,274.22	\$833.85	\$6,108.07	\$474.68	\$6,582.75
ASST. to HC. LACROSSE - GIRLS	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
ASST. JV. LACROSSE - GIRLS	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
HEAD LACROSSE - GIRLS 9TH	\$3,076.46	\$486.39	\$3,562.85	\$276.88	\$3,839.73
<b>SOCCER - BOYS</b>					
HEAD SOCCER - BOYS	\$5,274.22	\$833.85	\$6,108.07	\$474.68	\$6,582.75
ASST. to HC. SOCCER - BOYS	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
ASST. JV. SOCCER - BOYS	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
HEAD SOCCER - BOYS 9TH	\$3,076.46	\$486.39	\$3,562.85	\$276.88	\$3,839.73
<b>SOCCER - GIRLS</b>					
HEAD SOCCER - GIRLS	\$5,274.22	\$833.85	\$6,108.07	\$474.68	\$6,582.75
ASST. to HC. SOCCER - GIRLS	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
ASST. JV. SOCCER - GIRLS	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
ASST. JVB. SOCCER - GIRLS	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
<b>SOFTBALL</b>					
HEAD SOFTBALL	\$5,274.22	\$833.85	\$6,108.07	\$474.68	\$6,582.75
ASST. to HC. SOFTBALL	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
ASST. SOFTBALL	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
HEAD SOFTBALL - 9TH	\$3,297.65	\$521.36	\$3,819.01	\$296.79	\$4,115.80
<b>SWIMMING</b>					
HEAD SWIMMING - BOYS	\$4,615.70	\$729.74	\$5,345.44	\$415.41	\$5,760.86
HEAD SWIMMING - GIRLS	\$4,615.70	\$729.74	\$5,345.44	\$415.41	\$5,760.86
ASST SWIMMING	\$2,416.93	\$382.12	\$2,799.05	\$217.52	\$3,016.57
DIVING COACH	\$2,416.93	\$382.12	\$2,799.05	\$217.52	\$3,016.57
<b>TENNIS - BOYS</b>					
HEAD TENNIS - BOYS	\$3,735.99	\$590.66	\$4,326.65	\$336.24	\$4,662.89
ASST. TENNIS - BOYS	\$2,416.93	\$382.12	\$2,799.05	\$217.52	\$3,016.57
<b>TENNIS - GIRLS</b>					
HEAD TENNIS - GIRLS	\$3,735.99	\$590.66	\$4,326.65	\$336.24	\$4,662.89
ASST. TENNIS - GIRLS	\$2,416.93	\$382.12	\$2,799.05	\$217.52	\$3,016.57
<b>VOLLEYBALL</b>					
HEAD VOLLEYBALL	\$3,735.99	\$590.66	\$4,326.65	\$336.24	\$4,662.89
ASST TO HC VOLLEYBALL	\$2,197.76	\$347.47	\$2,545.23	\$197.80	\$2,743.02
ASST. JV. VOLLEYBALL	\$2,416.93	\$382.12	\$2,799.05	\$217.52	\$3,016.57
HEAD VOLLEYBALL - 9TH	\$2,858.30	\$451.90	\$3,310.20	\$257.25	\$3,567.44
<b>WINTER TRACK</b>					
HEAD WINTER TRACK	\$3,957.18	\$625.63	\$4,582.81	\$356.15	\$4,938.96
ASST. WINTER TRACK #1	\$2,639.13	\$417.25	\$3,056.38	\$237.52	\$3,293.90
ASST. WINTER TRACK #2	\$2,639.13	\$417.25	\$3,056.38	\$237.52	\$3,293.90
ASST. WINTER TRACK #3	\$2,639.13	\$417.25	\$3,056.38	\$237.52	\$3,293.90
<b>WRESTLING</b>					
HEAD WRESTLING	\$5,714.58	\$903.48	\$6,618.06	\$514.31	\$7,132.37
ASST. WRESTLING #1	\$2,639.13	\$417.25	\$3,056.38	\$237.52	\$3,293.90

**Schedule "C"**

ASST. WRESTLING #2	\$2,639.13	\$417.25	\$3,056.38	\$237.52	\$3,293.90
<b>INTRAMURALS</b>					
Intramurals - Fall	\$2,765.38	\$437.21	\$3,202.59	\$248.88	\$3,451.47
Intramurals - Spring	\$2,765.38	\$437.21	\$3,202.59	\$248.88	\$3,451.47
Intramurals (Fall) - Asst #1	\$420.16	\$66.43	\$486.59	\$37.81	\$524.40
Intramurals (Fall) - Asst #2	\$420.16	\$66.43	\$486.59	\$37.81	\$524.40
Intramurals (Fall) - Asst #3	\$420.16	\$66.43	\$486.59	\$37.81	\$524.40
Intramurals (Fall) - Asst #4	\$420.16	\$66.43	\$486.59	\$37.81	\$524.40
Intramurals (Spr) - Asst #1	\$420.16	\$66.43	\$486.59	\$37.81	\$524.40
Intramurals (Spr)- Asst #2	\$420.16	\$66.43	\$486.59	\$37.81	\$524.40
Intramurals (Spr) - Asst #3	\$420.16	\$66.43	\$486.59	\$37.81	\$524.40
Intramurals (Spr) - Asst #4	\$420.16	\$66.43	\$486.59	\$37.81	\$524.40
Event Coordinator	\$3,739.02	\$591.14	\$4,330.16	\$336.51	\$4,666.67

TEMS Athletic EDR Position	2015-2016 School Year Rate	Cost to CCRES	Subtotal	CCRES Markup	Cost to District
<b>BASEBALL</b>					
7TH BASEBALL	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH BASEBALL	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>BASKETBALL - BOYS</b>					
7TH BASKETBALL - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH BASKETBALL - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>BASKETBALL - GIRLS</b>					
7TH BASKETBALL - GIRLS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH BASKETBALL - GIRLS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>FOOTBALL - WEIGHT</b>					
FOOTBALL - WEIGHT	\$3,138.07	\$496.13	\$3,634.20	\$282.43	\$3,916.63
FOOTBALL - WEIGHT	\$3,138.07	\$496.13	\$3,634.20	\$282.43	\$3,916.63
FOOTBALL -WEIGHT (.5)	\$1,569.54	\$248.14	\$1,817.68	\$141.26	\$1,958.94
FOOTBALL - UNLIMITED	\$3,138.07	\$496.13	\$3,634.20	\$282.43	\$3,916.63
FOOTBALL - UNLIMITED	\$3,138.07	\$496.13	\$3,634.20	\$282.43	\$3,916.63
<b>FIELD HOCKEY</b>					
7TH FIELD HOCKEY	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH FIELD HOCKEY	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
7TH/8TH FIELD HOCKEY (.5)	\$1,345.32	\$212.70	\$1,558.02	\$121.08	\$1,679.09
<b>LACROSSE - GIRLS</b>					
7TH LACROSSE - GIRLS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH LACROSSE - GIRLS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
7TH/8TH LACROSSE - GIRLS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>LACROSSE - BOYS</b>					
7TH LACROSSE - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH LACROSSE - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
7TH/8TH LACROSSE - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>SOCCER - BOYS</b>					
7TH SOCCER - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH SOCCER - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
7TH/8TH SOCCER - BOYS (.5)	\$1,345.32	\$212.70	\$1,558.02	\$121.08	\$1,679.09
<b>SOCCER - GIRLS</b>					
7TH SOCCER - GIRLS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH SOCCER - GIRLS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>SOFTBALL</b>					
7TH SOFTBALL	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH SOFTBALL	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>TRACK 7/8</b>					
HEAD TRACK 7/8	\$3,363.30	\$531.74	\$3,895.04	\$302.70	\$4,197.73
1st ASST TRACK 7/8	\$2,712.86	\$428.90	\$3,141.76	\$244.16	\$3,385.92
ASST TRACK 7/8	\$2,466.42	\$389.94	\$2,856.36	\$221.98	\$3,078.34
ASST. TRACK 7/8	\$2,466.42	\$389.94	\$2,856.36	\$221.98	\$3,078.34
<b>VOLLEYBALL (7/8)</b>					
7TH VOLLEYBALL	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH VOLLEYBALL	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
7TH/8TH VOLLEYBALL (.5)	\$1,345.32	\$212.70	\$1,558.02	\$121.08	\$1,679.09
<b>WRESTLING</b>					

**Schedule "C"**

HEAD WRESTLING	\$3,363.30	\$531.74	\$3,895.04	\$302.70	\$4,197.73
ASST. WRESTLING	\$2,466.42	\$389.94	\$2,856.36	\$221.98	\$3,078.34
<b>VFMS Athletic EDR Position</b>					
	2015-2016 School Year Rate	Cost to CCRES	Subtotal	CCRES Markup	Cost to District
<b>BASEBALL</b>					
7TH BASEBALL	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH BASEBALL	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>BASKETBALL - BOYS</b>					
7TH BASKETBALL - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH BASKETBALL - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>BASKETBALL - GIRLS</b>					
7TH BASKETBALL - GIRLS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH BASKETBALL - GIRLS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>FOOTBALL</b>					
FOOTBALL - WEIGHT	\$3,138.07	\$496.13	\$3,634.20	\$282.43	\$3,916.63
FOOTBALL - WEIGHT	\$3,138.07	\$496.13	\$3,634.20	\$282.43	\$3,916.63
FOOTBALL - WEIGHT	\$3,138.07	\$496.13	\$3,634.20	\$282.43	\$3,916.63
FOOTBALL - UNLIMITED HC	\$3,363.30	\$531.74	\$3,895.04	\$302.70	\$4,197.73
FOOTBALL -UNLIMITED Ass't	\$3,138.07	\$496.13	\$3,634.20	\$282.43	\$3,916.63
FOOTBALL - UNLIMITED Ass't	\$3,138.07	\$496.13	\$3,634.20	\$282.43	\$3,916.63
Timer/Scorer (Hourly Rate)	\$45.00	\$7.11	\$52.11	\$4.05	\$56.16
<b>FIELD HOCKEY</b>					
7TH FIELD HOCKEY	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH FIELD HOCKEY	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
7th/8th FIELD HOCKEY (.5)	\$1,345.32	\$212.70	\$1,558.02	\$121.08	\$1,679.09
<b>LACROSSE - GIRLS</b>					
7TH LACROSSE - GIRLS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH LACROSSE - GIRLS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>LACROSSE - BOYS</b>					
7TH LACROSSE - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH LACROSSE - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
7TH/8TH LACROSSE - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>SOCCER - BOYS</b>					
7TH SOCCER - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH SOCCER - BOYS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>SOCCER - GIRLS</b>					
7TH SOCCER - GIRLS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH SOCCER - GIRLS	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
7TH/8TH SOCCER -GIRLS (.5)	\$1,345.32	\$212.70	\$1,558.02	\$121.08	\$1,679.09
<b>SOFTBALL</b>					
7TH SOFTBALL	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
8TH SOFTBALL	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>TRACK 7/8</b>					
HEAD TRACK 7/8	\$3,362.29	\$531.58	\$3,893.87	\$302.61	\$4,196.47
1st ASST TRACK 7/8	\$2,712.86	\$428.90	\$3,141.76	\$244.16	\$3,385.92
ASST. TRACK 7/8	\$2,466.42	\$389.94	\$2,856.36	\$221.98	\$3,078.34
ASST. TRACK 7/8	\$2,466.42	\$389.94	\$2,856.36	\$221.98	\$3,078.34
<b>VOLLEYBALL</b>					
VOLLEYBALL #1	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
VOLLEYBALL #2	\$2,691.65	\$425.55	\$3,117.20	\$242.25	\$3,359.45
<b>WRESTLING</b>					
HEAD WRESTLING	\$3,363.30	\$531.74	\$3,895.04	\$302.70	\$4,197.73
ASST. WRESTLING	\$2,466.42	\$389.94	\$2,856.36	\$221.98	\$3,078.34

	2015-2016 School Year Rate	Cost to CCRES	Subtotal	CCRES Markup	Cost to District
<b>Elementary After School Sports Position</b>					
Beaumont	\$3,026.97	\$478.56	\$3,505.53	\$272.43	\$3,777.96
Devon	\$3,026.97	\$478.56	\$3,505.53	\$272.43	\$3,777.96
Hillside	\$3,026.97	\$478.56	\$3,505.53	\$272.43	\$3,777.96
New Eagle	\$3,026.97	\$478.56	\$3,505.53	\$272.43	\$3,777.96
Valley Forge	\$3,026.97	\$478.56	\$3,505.53	\$272.43	\$3,777.96

**Consent VIII, F, 1: Educational Services Agreements**

VIA: Andrea Chipeco, Director of Individualized Student Services

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs to attend a non-traditional placement. This agreement covers tuition for the 2015-2016 and 2016-2017 school years, including Extended School Year, at a total cost not to exceed \$85,750.

The District has offered an appropriate placement for this student. The District and the family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

**Action Under Consideration:** That the Board of School Directors approves an Educational Services Agreement for a District student with special needs to attend a non-traditional placement. This agreement covers reimbursement for tuition for the 2015-2016 school year, including Extended School Year, at a total cost not to exceed \$35,000.

The District has offered an appropriate placement for this student. The District and the family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

**Consent VIII, F, 2: Contracts with Approved Private Schools**

VIA: Andrea Chipeco, Director of Individualized Student Services

**Action Under Consideration:** That the Board of School Directors approves a contract between the Tredyffrin/Easttown School District and an Approved Private School to provide mandated services for a District student. This contract covers Extended School Year from July 13, 2015 through July 31, 2015 at a total cost of \$3,700.

This student with special needs requires mandated Extended School Year services, which is a continuation of the programs provided during the school year.

**Action Under Consideration:** That the Board of School Directors approves intense support services for a District student for the 2015-2016 school year at a total cost not to exceed \$31,875.

This student, currently placed at an Approved Private School, has severe multiple disabilities and requires intensive support in order to access his/her educational programming.

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**Consent VIII, F, 3: SunGard K-12 Education Addendum to Agreement**

VIA: Michael Szymendera, Director of Instructional Technology

**Action Under Consideration:** That the Board of School Directors approves an Addendum to the Agreement dated October 20, 2000 between the Tredyffrin/Easttown School District and SunGard Public Sector Inc. to provide licensed software and services for the eSchool PLUS mobile administrator module. First year cost not to exceed \$9,945 and Year 2 Maintenance not to exceed \$1,596.



**CONTRACT NO. 2516**

SunGard Public Sector Inc.

d/b/a "SUNGARD K-12 EDUCATION"

**ADDENDUM**

**Client:**

Tredyffrin Easttown School District  
940 West Valley Road, Suite 1700  
Wayne, PA 19087  
Telephone: (610) 240-1947  
Attn: Grace Sywulak, IT Supervisor

**Licenser:**

SunGard K-12 Education  
3 West Broad Street  
Bethlehem, PA 18018  
Telephone: (610) 691-3616  
Fax: (610) 954-8378

SunGard K-12 Education and Client agree to amend their existing agreement, #048, dated October 20, 2000 ("Agreement"), to add the following as attached hereto and part of this Addendum.

**EXHIBITS TO ORDER FORM**

**EXHIBIT A: PAYMENT SUMMARY AND SCHEDULE**

**EXHIBIT B: LICENSED SOFTWARE AND SERVICES**

1. Software (Perpetual License)
  - i. eSchoolPLUS
2. Professional Services
  - i. eSchoolPLUS
3. Hardware Components
4. System Requirements
  - i. eSchoolPLUS
5. Pricing Notes

All terms and conditions of the existing Agreement shall remain in effect (with the exception of any conditions, prices and payment terms indicated herein). For payment terms, refer to the payment schedule in Exhibit A.

Delivery Date is the date on which SunGard K-12 Education first ships the Component System to the Delivery Address F.O.B. SunGard K-12 Education's place of shipment.

IN WITNESS WHEREOF AND INTENDING TO BE LEGALLY BOUND, the parties have caused this Addendum to be signed by its duly authorized officer.

**Tredyffrin Easttown School District**

**SunGard Public Sector Inc.**

BY: \_\_\_\_\_

BY:  \_\_\_\_\_

PRINT NAME: \_\_\_\_\_

PRINT NAME: Adam R. Eberle

PRINT TITLE: \_\_\_\_\_

PRINT TITLE: Chief Commercial Officer

DATE SIGNED: \_\_\_\_\_

DATE SIGNED: October 15, 2015

## EXHIBIT A: PAYMENT SCHEDULE

### LICENSED SOFTWARE AND SERVICES

1	<b>Software (Perpetual License)</b> (refer to Exhibit B for detail) <b>eSchoolPLUS</b> 100% due upon Software Delivery	<b>\$9,195</b>  <b>\$9,195</b>
2	<b>Hardware Components</b> (refer to Exhibit B for detail) Including Installation and Integration 100% due upon Execution Date	<b>\$750</b>

<b>TOTAL SOFTWARE AND SERVICES <sup>(1)</sup>:</b>	<b>\$9,945</b>
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1 Travel and living expenses are not included in this Professional Services cost.

### YEAR 2 MAINTENANCE

1	<b>Perpetual Software Maintenance</b>	<b>\$1,596</b>
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<b>TOTAL YEAR 2 MAINTENANCE:</b>	<b>\$1,596</b>
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**EXHIBIT B: LICENSED SOFTWARE AND SERVICES**

**1. SOFTWARE (Perpetual License)**

<b>eSchoolPLUS</b>		<b>Software</b>	
<b>Applications</b>	<b>License Fee</b>	<b>2nd Year Maintenance</b>	
(8) Mobile Connector	5,977	1,037	
(9) Mobile Admin Module	3,218	559	
<b>Subtotal Proposed Applications:</b>	<b>\$9,195</b>	<b>\$1,596</b>	

**eSchoolPLUS Footnotes:**

- 1 First year maintenance and support included at no additional cost.
- 8 The Mobile Connector is available for iOS and Android devices.
- 9 Requires Mobile Connector.

Maintenance after the first Contract Year is optional, and will renew on a Contract Year-to Contract Year basis, unless Client elects not to renew Maintenance for the upcoming Contract Year by notifying the other party in writing of non-renewal at least sixty (60) days prior to the expiration of the then-current Contract Year. Either party has the option to elect not to renew Maintenance after the second Contract Year by notifying the other party in writing of non-renewal at least sixty (60) days prior to the expiration of the then-current Contract Year. Maintenance fees for each subsequent Contract Year are payable within one year commencing with the month this Agreement is signed based on the Order Form to which these Exhibits are attached. Maintenance fees for the third Contract Year and for each subsequent Contract Year are subject to annual escalation and will be specified by SunGard K-12 Education in an annual invoice provided to Client at least ninety (90) days prior to the expiration of the then-current Contract Year.

**2. PROFESSIONAL SERVICES**

<b>eSchoolPLUS</b>		<b>Professional Services</b>	
	<b>Training Days</b>	<b>Price</b>	
Mobile Connector	-	-	
Mobile Admin Module	-	-	
<b>Subtotal Proposed Services:</b>	<b>-</b>	<b>\$0</b>	

**3. HARDWARE COMPONENTS**

<b>Hardware Components</b>	
<b>Hardware Equipment and Services</b>	<b>Cost</b>
Installation Services	\$750

## 4. SYSTEM REQUIREMENTS

eSchoolPLUS

System Requirements

### Mobile Requirements:

Mobile Admin Module:

Android 4.03 or later

iOS 7.0 or later

Current system requirements, subject to change.

## 5. PRICING NOTES

- 1 SunGard K-12 Education's pricing for services are billed as incurred unless otherwise indicated within the Payment Summary and Schedule.
- 2 Training and Consulting services are provided through a Blended learning approach; comprised of instructor lead onsite, distant learning (webex), and self-paced on-line elearning. The method of blended learning is determined by content.
- 3 Travel and living expenses are not included in the Professional Services costs.
- 4 Should additional daily time be needed for implementation assistance beyond the standard eight hour day, this can be scheduled with your Project Manager. Any services required beyond those days indicated will be performed at our then current rates.
- 5 Training day counts are based on a maximum class size of 16 individuals. SunGard K-12 Education training methodology is based on a train-the-trainer deployment.
- 6 The schedule for the above Training, Consulting and Professional Development services will occur as mutually agreed by SunGard K-12 Education and Client and as documented in a training agenda that will be sent to the Client. SunGard K-12 Education's cancellation policy requires a 21-day advance notice to cancel scheduled training. Cancellations within 6-21 days of the scheduled service will be invoiced at 50% of the total quoted service cost. Cancellation within 5 days, or on the scheduled date, the service will be invoiced at 100% of the quoted cost. For any cancellation of on-site services, any non-refundable travel expenses will be invoiced to your organization at cost.
- 7 SunGard K-12 Education's current Professional Services rates are as follows:
  - Training / Consulting Rate: 1,280 per day.
  - Data Conversion (BusinessPLUS): 1,280 per day, Data Conversion (eSchoolPLUS, IEPPLUS, eFinancePLUS) Rate: 1,500 per day.
  - Custom Programming Rate: 1,500 per day.
  - Project Management / Business Process Review / Schools Interoperability Framework (SIF) Rate: 1,600 per day.

**Consent VIII, H, 1; Policies Recommended for Second Reading**

VIA: Mark Cataldi, Director of Assessment and Accountability

**Action under Consideration:** That the Board of School Directors adopts the following revised/draft policies:

- Revised Policy 4200: Absences and Leaves Due to Illness, Injury and Disability
- Revised Policy 5414: Electronic Communication Devices: Use by Students
- Draft Policy 6138: Nonparticipation in Specific Instruction and State Assessments

The policies were approved by the Board on a first reading basis at the September 21, 2015 meeting. They are now presented for adoption. New wording is underlined. Deleted wording is indicated by strikethrough.

*Absences and Leaves Due to Illness, Injury and Disability*

Whenever an employee is prevented by illness, injury or disability from performing customary duties, the District shall pay the employee ~~full current salary~~ for each full or partial day of absence, ~~in accordance with law to the extent required by law, as outlined in the accompanying regulations, and and by~~ contractual agreements. Each employee shall notify the District when unable to report to work.

Special Provision for Employees Not Covered By Group or Individual ContractsSick Leave

For employees not covered by contract, sick leave will be accrued as indicated:

## Full-time Employees

Ten-month Employees - Ten (10) days

Twelve-month Employees - Twelve (12) days

## Part-time Employees

For part-time employees, sick time will be computed as follows:

Ten-month Employees - Ten (10) days times the full-time equivalency of the part-time employee

Twelve-month Employees - Twelve (12) days times the full-time equivalency of the part-time employee

Unused Sick Leave

~~For employees governed by a collective bargaining agreement or a group or individual contract, unused sick leaves accumulate as set forth in the applicable agreement. For all other employees, unused sick leave days are not accumulated from year to year, absent an approved Board resolution to the contrary.~~

Provisions Applicable to All EmployeesLimitations on Length of Leave

If the absence of an employee because of illness or injury exceeds the number of accumulated sick days available to that employee, then in such event, the return of an employee from such leave of absence after the exhaustion of accumulated sick days available to that employee shall be at the sole discretion of the Board, subject only to the limitations of any applicable law, including but not limited to the Americans With Disabilities Act (ADA), the Family Medical Leave Act and the Pennsylvania Workers Compensation Act, and any applicable employment agreement. For purposes of leave

recommended pursuant to the ADA, the Board will apply the criteria set forth in the accompanying Administrative Regulation.

#### Long Term Disability

An eligible employee may, at his or her sole discretion, initiate an application for long term disability benefits after the appropriate waiting period.

#### Medical Certification

At any time during the course of any leave under this Policy, the Superintendent or designee may require the employee to furnish a certificate from a physician detailing the employee's physical or mental condition, as appropriate under the circumstances, or require such employee to undergo a medical examination by a physician(s) designated by the District. After such examination of the employee, if the physician designated by the District determines that the employee is physically fit to return to the same or substantially equivalent position, and that employee does not do so after written notice from the District to the employee to return on a certain day, then that employee shall be deemed to have forfeited all rights to employment with the District.

#### Misuse of Sick Leave

Misuse of leave shall be considered a serious infraction subject to disciplinary action consistent with any applicable collective bargaining agreement.

Adopted: January 24, 1994  
Revised: May 23, 1994  
Reviewed: January 24, 2000  
Revised: February 28, 2005  
Reviewed: May 9, 2006  
Revised: August 26, 2013  
Revised: October 26, 2015



*Electronic Communication Devices: Use by Students*Definition

~~“Electronic devices” means a privately owned wireless and/or portable electronic piece of equipment that could include laptops, netbooks, tablets/slates, smart phones, music and video players, digital cameras, wearable electronics and handheld game devices..~~

Definition

“Electronic Communication Devices” is defined in the accompanying regulation.

Restrictions on Use of Electronic Communication Devices

Except where the use of electronic communication devices has been prohibited by law, students may possess electronic communication devices, as defined in the accompanying regulation, within all of the buildings owned by the District, on school grounds, in school vehicles and/or while participating in school-sponsored activities on or off school premises. The administration shall have the right to regulate the use and possession of all electronic communication devices. In addition to limitations on use and possession imposed by the school administration, possession of electronic communication devices is subject to the following restrictions:

1. Students may not use electronic communication devices to conduct any activities which violate state and/or federal law, Board Policy, District Administrative Regulations, District Acceptable Use Agreements or school rules.
2. Students may not use electronic communication devices in any manner which interferes with, or is disruptive to, educational or extracurricular activities or events.
3. Students may not use electronic communication devices or have them readily accessible when they are in restrooms, locker rooms ~~and in~~ other areas where individuals would have a similar expectation of privacy.

Notwithstanding the rules set forth above, electronic communication devices may be used:

1. at any time to respond to or report an emergency situation; and
2. when and as required pursuant to a student’s Individualized Education Program or Section 504 Service Agreement.

Violations of this Policy may result in disciplinary action, including, but not limited to, suspension and/or expulsion.

Adopted: September 27, 2004  
Revised: February 22, 2010  
Revised: May 27, 2015  
Revised: October 26, 2015

*Nonparticipation in ~~Selected-Specific~~ Instruction and State Assessments*

Upon receipt of a written requests from ~~a-the~~ parent or guardian ~~of -a student, or the student themselves if they are an-~~ emancipated minor (as defined in the accompanying regulation), the student shall be excused from specific instruction or required state assessments conflicting with their religious beliefs in accordance with applicable law as set forth in the accompanying regulation. For purposes of this Policy, -locally approved and administered assessments established pursuant to state law regarding state assessments are to be treated as state assessments.

## IX, Other Actions Under Consideration

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### Agenda IX, A, 1: 2016-2017 Instructional Calendar Memorandum of Understanding and Resolution

VIA: Wendy Towle, Director of Curriculum, Instruction, Staff Development and Planning

**Action Under Consideration:** That the Board of School Directors approves the attached Memorandum of Understanding (MOU) between the Tredyffrin/Easttown School District and the Tredyffrin/Easttown Education Association. This MOU designates August 24, 2016 as the earliest first day for returning teachers for the 2016-2017 school year.

That the Board of School Directors adopts the following resolution which sets the instructional calendar for the 2016-2017 school year and designates Section 1502 and Act 80 days as part of the approved calendar.

The current agreement between the Tredyffrin/Easttown School District and the Tredyffrin/Easttown Education Association states that "the teacher work year will begin no earlier than the Monday before Labor Day for each year of this Agreement." This MOU will move the earliest first day for returning teachers to Wednesday, August 24, 2016. This change will be in effect for the 2016-2017 school year only.

The Board Education Committee has reviewed the 2016-2017 instructional calendar after consideration of input from the school community. The Pennsylvania School code governs the Board approval of Section 1502 Local Holidays and Act 80 Non-Instructional School Days. These days are noted in the accompanying resolution and 2016-2017 school calendar.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

## MEMORANDUM OF UNDERSTANDING

### **Between the Tredyffrin/Easttown School District and the Tredyffrin/Easttown Education Association**

This Memorandum of Understanding shall serve as an amendment to Section 4 (“Other Terms and Conditions of Employment”) of the 2014-2017 Collective Bargaining Agreement. This MOU replaces the previous MOU signed on October 22, 2014.

It is hereby agreed by and between the Tredyffrin/Easttown School District (the “District”) and the Tredyffrin/Easttown Education Association (the “Association”) that the first two paragraphs of Section 4.01 will be amended by this Memorandum of Understanding.

The teacher work year for 2014-15, 2015-16 and 2016-17 shall consist of 191 days. One hundred eighty-two (182) of these days will be scheduled as instructional days for students, including a full instructional day for students on the first student day. For teachers returning to the District, the work year shall begin in accordance with the calendar developed by the District’s Education Committee after consultation with the Association. For the 2014-2015 school year, it is understood for teachers returning to the District, the teacher work year will begin no earlier than the Monday before Labor Day. For the 2015-2016 school year, for teachers returning to the District, the work year will begin on August 26, 2015. For the 2016-17 school year, for teachers returning to the District, the work year will begin on August 24, 2016.

In each school year, there will be nine (9) days of professionally related activities allotted as described below. For the entire staff, one (1) work day designated by the District Administration for building opening activities, one (1) work day designated by the District Administration for building closing activities, one (1) full parent conference day scheduled at date and times determined by the District Administration, and six (6) professional development days with scheduled activities to be determined by the District Administration.

The District will schedule Summer Academy during the week prior to or, in the 2015-16 school year, the week of the start of the year for returning teachers. Newly hired Employees shall be required to work up to a maximum of five (5) days for the purpose of orientation. Pay for these days shall be at the workshop rate as established in Section 2.09 of this Agreement.

This Memorandum of Understanding is not precedent setting. The amended language of Section 4.01 set forth in this MOU shall expire June 30, 2017.

**[Signatures on next page]**

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President  
Tredyffrin/Easttown Education Association

Date:

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President  
Tredyffrin/Easttown Board of School Directors

Date:

ATTEST:

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Secretary

Date:

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Secretary

Date:

**BOARD OF SCHOOL DIRECTORS OF THE  
TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**

**RESOLUTION**

**October 26, 2015**

**WHEREAS**, Section 15-1502(a) of the Public School Code of 1949 provides:

“Except as provided in Subsection (c), no school shall be kept open on any Saturday for the purpose of ordinary instruction, except when Monday is fixed by the Board of School Directors as the weekly holiday, or on Sunday, Memorial Day, Fourth of July, Christmas, Thanksgiving, the first of January, and up to five (5) additional days designated as local holidays in the adopted school calendar by the Board of School Directors as official local school district holidays...”

**WHEREAS**, the Board of School Directors of the Tredyffrin/Easttown School District (herein “Board”) adopts a school calendar for the 2016-2017 school year (attachment);

**WHEREAS**, by this Resolution the Board designates five (5) days as local holidays in the Board’s adopted school calendar as official local School District holidays;

**WHEREAS**, the Board designates eighteen (18) days under the Act 80 provision of Section 1504 of the Pennsylvania Public School Code of 1949 and requests approval by the Secretary of Education of preplanned activities schedule to occur instead of instructional time;

**NOW, THEREFORE**, the Board hereby resolves as follows:

1. The following five (5) days are designated as local holidays in the 2016-2017 school calendar adopted by the Board: November 25, 2016; December 26, 2016; December 27, 2016; December 30, 2016; and April 14, 2017.
2. The following eighteen (18) days are designated as Act 80 days in the 2016-2017 school calendar adopted by the Board:
  - Kindergarten AM and PM Sessions (5): August 29, 2016, August 30, 2016, August 31, 2016; September 1, 2016; and September 2, 2016 for Kindergarten Student Screening and Parent Conferences;
  - Elementary (2): one-half days for Parent Conferences on November 21, 2016 and March 1, 2017;
  - Elementary and Middle School (3): one-half days for Parent Conferences on November 22, 2016; March 2, 2017; and March 3, 2017;
  - All schools (1): full day for Parent/Teacher Conferences on November 28, 2016.
  - All Schools (6): full day for Staff Inservice on August, 25, 2016, August 26, 2016, November 8, 2016, April 17, 2017, May 16, 2017, and June 13, 2017.
  - All schools (1): one-half day for Staff Inservice on June 12, 2017.
3. The Board reserves the right to alter the calendar when the alteration is in the best interest of the District.

BOARD OF SCHOOL DIRECTORS OF THE TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

Attest: \_\_\_\_\_  
Board Secretary

By: \_\_\_\_\_  
Board President

# 2016—Calendar—2017

**NOTE: 1st full day for ALL students Gr. 1 - 12: August 29, 2016; 1st day for Kindergarten students: Tues., Sept. 6, 2016**  
**Tentative Last Day for students: June 12, 2017 (1/2 day) No Kindergarten students report**  
**Tentative Last Teacher Day: June 14, 2017**

AUGUST							SEPTEMBER							OCTOBER							NOVEMBER						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
	1	2	3	4	5	6				△	△	3							1			1	2	3	4	5	
7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8	6	7	⑧	9	10	11	12
14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15	13	14	15	16	17	18	19
21	22	23	②④	②⑤	②⑥	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22	20	21	22	23	24	25	26
28	△	△	△				25	26	27	28	29	30	23	24	25	26	27	28	29	27	②⑧	29	30				
													30	31													
DECEMBER							JANUARY							FEBRUARY							MARCH						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3	1	2	3	4	5	6	7				1	2	3	4			1	△	△	4	
4	5	6	7	8	9	10	8	9	10	11	12	13	14	5	6	7	8	9	10	11	5	6	7	8	9	10	11
11	12	13	14	15	16	17	15	16	17	18	19	20	21	12	13	14	15	16	17	18	12	13	14	15	16	17	18
18	19	20	21	22	23	24	22	23	24	25	26	27	28	19	20	21	22	23	24	25	19	20	21	22	23	24	25
25	26	27	28	29	30	31	29	30	31					26	27	28					26	27	28	29	30	31	
APRIL							MAY							JUNE							MS/HS Marking Periods August 29 - Nov. 4...47 Days Nov. 7 - Jan. 27.....48 Days Jan. 30 - March 31....44 Days April 3 - June 12.....43 Days						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S							
						1	1	2	3	4	5	6				1	2	3									
2	3	4	5	6	7	8	7	8	9	10	11	12	13	4	5	6	7	8	9	10							
9	10	11	12	13	14	15	14	15	①⑥	17	18	19	20	11	①②	①③	①④	15	16	17							
16	①⑦	18	19	20	21	22	21	22	23	24	25	26	27	18	19	20	21	22	23	24							
23	24	25	26	27	28	29	28	29	30	31				25	26	27	28	29	30								
30																											

### KEY

- ☐ = No School
- △ = Kindergarten Screening & Parent Conferences, no Kdgn.
- ┌ = 1/2 Day: Elem. Parent Conferences, Gr. 1-4, no Kdgn.
- ▤ = 1/2 Day: Elementary / MS Parent Conferences, Gr. 1-8, no Kdgn.
- = Districtwide Parent Conference Day, no students report
- = New Teacher Inservice, no students report
- = Instr. Staff Inservice, no students report
- ∪ = 1/2 Day for Gr. 1-12, no Kdgn. / 1/2 Day Staff Inservice

### Rescheduled student days for use in the event of emergency closings.

Day 1	June 13
Day 2	June 14
Day 3	June 15
Day 4	June 16
Day 5	Feb 20*
Day 6	April 17*
Day 7	June 19
Day 8	June 20
Day 9	June 21
Day 10	June 22

\*Subject to Contractual Guidelines

### Section 15-1502(a) Local Holidays—No School

Defined by the PA School Code as days that will not be used as make up for emergency closings.  
 November 25, 2016, December 26, 2016, December 27, 2016, December 30, 2016 and April 14, 2017



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**Agenda IX, B, 1: Revised Policy 4450, Performance Improvement Plans for Professional Employees**

VIA: Mark Cataldi, Director of Assessment and Accountability

**Action Under Consideration:** That the Board of School Directors approves revised Policy 4450 Performance Improvement Plans for Professional Employees on a first reading basis, as ready for adoption at the next regular meeting.

The Policy Committee has reviewed revisions to this policy and recommends first reading approval by the full Board. New wording is underlined. Deleted wording is indicated by strikethrough.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

*Performance Improvement Plans for Professional Employees*  
*Evaluation of Professional Employees*

Temporary Professional Employees

All temporary professional employees shall be rated twice each year for three years in accordance with procedures established by the Superintendent of Schools using District appraisal forms approved by the Pennsylvania Department of Education. ~~In the event of an unsatisfactory rating, written notification shall be provided to the employee within five days following the final observation.~~

Professional Employees

An evaluation of the services rendered by each professional employee shall be made at least once annually in accordance with procedures set forth in the accompanying regulation. ~~In the event of an unsatisfactory rating, written notification shall be provided to the employee within five days following the rating, and the employee shall undertake a Professional Improvement Plan.~~

{00891629 }Adopted: February 10, 1975  
Revised: January 28, 1980  
Revised: October 26, 1981  
Revised: May 23, 1994  
Revised: February 28, 2000  
Reviewed: May 9, 2006  
First Reading: October 26, 2015

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**Agenda IX, B, 2: Revised Policy 6190, Internet and Computer Networks**

VIA: Mark Cataldi, Director of Assessment and Accountability

**Action Under Consideration:** That the Board of School Directors approves revised Policy 6190 Internet and Computer Networks on a first reading basis, as ready for adoption at the next regular meeting.

The Policy Committee has reviewed revisions to this policy and recommends first reading approval by the full Board. New wording is underlined. Deleted wording is indicated by strikethrough.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

*Internet and Computer Network Safety and Use*

The District recognizes that the ability to use the information and communication resources provided by the Internet and other computer networks is an essential skill for students in preparation for higher education and the workplace. The District will provide education about the use of the Internet and other resources and appropriate access to them. Technology provides access to computers and people worldwide including some materials not appropriate for an educational setting. Therefore, class access will be provided under supervision of an appropriate staff member.

Individual student access will be offered to all students only after students have submitted the completed Network Acceptable Use Agreement. Individual users of the District computer networks are responsible for their behavior and communications over these networks. Independent, yet monitored, student access to Internet services will occur in grades 5 - 12. ~~The administration is authorized to provide Email-email services will be provided~~ to Conestoga High School students and District middle school students who agree in writing to act in a considerate and responsible manner. The parents of all Internet users grades 5 - 12 will be notified of guidelines for student ~~I~~internet use. K - 4<sup>th</sup> grade students may access the Internet only under supervision of a staff member or supervised volunteer. Students may not disclose or disseminate personal identification information about themselves or others when using the Internet, email communications or other forms of direct electronic communications. In compliance with the Children's Internet Protection Act, the District will educate minors about appropriate online behavior, including interacting with other individuals on social networking websites and in chat rooms, and cyberbullying awareness and response.

Blocking software will be used on the Internet in an attempt to protect minor students from obscene material, ~~child all~~-pornography, including but not limited to child porrenography, other visual depictions deemed harmful to minors (as defined by the Children's Internet Protection Act), and other categories deemed necessary by the administration (see Regulation 6190). Other Internet users will also have these categories blocked. An administrator, supervisor, or person authorized by the Board may disable the technology protection measure if needed for *bona fide* research or other lawful purpose.

All students and staff members will sign the Network Acceptable Use Agreement and comply with District standards or lose their access privilege. The Information Services Department ~~regularly~~ monitors its network for unauthorized access or unlawful activity on District network computers and servers. Inappropriate, unauthorized or illegal use (including hacking or attempted hacking) may result in the cancellation of the offender's privileges. Appropriate legal and disciplinary action may be taken.

Selection and use of information and instructional materials through electronic media shall be consistent with Policy 6136 *Controversial Issues in the Curriculum* and Policy 6160 *District Selection and Review of Instructional Materials*.

Use of computer access to such information and materials by staff and students shall be limited to educational purposes. Information placed on any District computer or server is subject to review and may be deleted without notice.

{01145447 }Adopted: March 25, 1996  
Revised: June 4, 2001  
Revised: December 2, 2002  
Revised: January 26, 2009  
First Reading: October 26, 2015

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**Agenda IX, B, 3: Draft Policy 7095, Service Animals in Schools**

VIA: Mark Cataldi, Director of Assessment and Accountability

**Action Under Consideration:** That the Board of School Directors approves draft Policy 7095 Service Animals in Schools on a first reading basis, as ready for adoption at the next regular meeting.

The Policy Committee has reviewed this draft policy and recommends first reading approval by the full Board.

1. Questions from the Board
2. Comments and/or Questions from Community Members
3. Board Discussion/Deliberation/Action

*Service Animals in Schools*Purpose

“Service animal” is defined in the accompanying regulation. The Board adopts this Policy to ensure that individuals with disabilities, as defined in the accompanying regulation, are permitted to participate in and benefit from District programs, activities and services through the use of service animals as defined in the accompanying regulation, and to ensure that the District does not discriminate on the basis of disability.

Definition

~~“Service animal” means any guide dog, signal dog, or other animal individually trained to do work or perform tasks for the benefit of an individual with a disability. The work or tasks performed by a service animal shall be directly related to the individual’s disability. Examples of work or tasks include, but are not limited to, assisting individuals who are blind or have low vision with navigation and other tasks, alerting individuals who are deaf or hard of hearing to the presence of people or sounds, providing nonviolent protection or rescue work, pulling a wheelchair, assisting an individual in connection with a seizure activity, alerting individuals to the presence of allergens, retrieving items such as medicine or the telephone, providing physical support and assistance with balance and stability to individuals with mobility disabilities, and helping persons with psychiatric and neurological disabilities by preventing or interrupting impulsive or destructive behaviors. The provision of emotional support, well-being, comfort, or companionship does not constitute work or tasks for the purpose of this definition.~~

Delegation of Responsibility

The Board shall permit individuals with disabilities to use service animals in District buildings,<sup>2</sup> on District property,<sup>2</sup> and on vehicles that are owned, leased or controlled by the District, in accordance with this policy and applicable state and federal laws and regulations. The Superintendent or designee shall develop and disseminate administrative regulations to implement this Board policy and accommodate individuals with disabilities requesting use of a service animal in District buildings and on District property and vehicles.

## References:

~~Administrative Regulation No. 7100, Service Animals in Schools~~  
 Pennsylvania Human Relations Act – 43 P.S. Sec. 953  
 Section 504 of the Rehabilitation Act – 29 U.S.C. Sec. 794  
 Americans With Disabilities Act – 42 U.S.C. Sec. 12101 et seq.

**XI. Information**

**Agenda XI, B, 1: 2015-2016 English as a Second Language Report**

VIA: Oscar Torres, Curriculum Supervisor

Consistent with state and federal laws, Tredyffrin/Easttown's **2015-2016** English as a Second Language Program strives to meet the special needs of students whose primary language is not English. The goal of the program is to increase the proficiency levels of English Language Learners (*ELL*) in the skill areas of listening, speaking, reading, and writing through daily interaction with their ESL teacher who serves as their primary Language Arts instructor.

**PARTICIPATION IN ESL (1999 to 2016)**

1999-2000: 81 students	2008-2009: 118 students
2000-2001: 99 students	2009-2010: 91 students
2001-2002: 114 students	2010-2011: 75 students
2002-2003: 115 students	2011-2012: 96 students
2003-2004: 129 students	2012-2013: 76 students
2004-2005: 103 students	2013-2014: 85 students
2005-2006: 116 students	2014-2015: 105 students
2006-2007: 115 students	<b>2015-2016: 98 ACTIVE/81 Monitored</b>
2007-2008: 128 students	

**40** new English Language Learners enrolled in T/E schools for the 2015-16 school year.

In addition to this year's **98** active students, students who qualify to exit the ESL program must be monitored for two years. There are currently **81** students being monitored throughout the district.

Eight teachers provide ESL instruction to students in each of the schools in T/E. So far this year, the makeup of the ESL population is as follows:

**2015-2016 ESL POPULATION ACCORDING TO COUNTRY OF BIRTH**

Brazil	2	Guatemala	1	Sri Lanka	1
Bulgaria	1	India	33	Sweden	3
Chile	1	Italy	1	Syria	1
China	23	Japan	8	Taiwan	1
Colombia	5	Korea	15	Ukraine	1
Czech Rep	1	Mexico	2	USA	65
Denmark	1	Netherlands	2	Venezuela	<u>1</u>
France	2	Pakistan	1	<b>Total</b>	<b>179</b>
Germany	6	Philippines	1		



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**Agenda XI, B, 2: Student Participation in Fall Activities**

VIA: Wendy Towle, Director of Curriculum, Instruction, Staff Development and Planning

Fall activities and programs in T/E have gotten off to an excellent start with **1215** secondary students participating in interscholastic athletics, band, flash flags, color guard, and kick line. T/E continues to be proud of its students for their excellent participation in the full range of activities provided by the District.

The figures below include interscholastic competitors, cheerleaders, and members of the band and band front squads. Based on grade 7-12 eligibility under PIAA, **39.0%** of our students are involved.

**2015 PARTICIPATION IN FALL ACTIVITIES**

<b>SPORT/ACTIVITY</b>	<b>TEMS</b>	<b>VFMS</b>	<b>CHS</b>	<b>TOTAL</b>
Football (Varsity & JV)	27	23	69	119
Football (Weight/Freshmen)	23	30	27	80
Hockey (Varsity/JV/Freshmen)	54	26	58	138
Volleyball (Varsity/JV/Freshmen)	45	46	47	138
Golf			33	33
Cross Country (Boys)			68	68
Cross Country (Girls)			40	40
Soccer (Boys Varsity/JV/Freshmen)	68	74	67	209
Soccer (Girls)	45	48	61	154
Tennis (Girls)			29	29
Cheerleaders			45	45
Band and Visual Ensemble			162	162
<b>TOTAL</b>	<b>262</b>	<b>247</b>	<b>706</b>	<b>1215</b>
Percentage	47.1%	49.7%	34.2%	39.0%